

SC21115 (115)
Home

036101 SECRETARIAT

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
036 ADMINISTRATION OF PUBLIC ORDER					
0361 ADMINISTRATION					
036101 SECRETARIAT					
BI0603 RECLAMATION & PROBATION ORGANIZATION					
DISTRICT BADIN					
A0124S Differential Allowance				286,000	286,000
A01270 Others			<u>83,000</u>	<u>83,000</u>	<u>100,000</u>
1 Other			83,000		100,000
A03 TOTAL OPERATING EXPENSES			<u>1,169,000</u>	<u>1,096,000</u>	<u>1,310,000</u>
A032 TOTAL COMMUNICATIONS			<u>61,000</u>	<u>61,000</u>	<u>64,000</u>
A03201 Postage and Telegraph			5,000	5,000	5,000
A03202 Telephone and Trunk call			56,000	56,000	59,000
A033 TOTAL UTILITIES			<u>73,000</u>		<u>80,000</u>
A03303 Electricity			73,000		80,000
A034 TOTAL OCCUPANCY COSTS			<u>632,000</u>	<u>632,000</u>	<u>694,000</u>
A03402 Rent for Office Building			605,000	605,000	666,000
A03407 Rates and Taxes			27,000	27,000	28,000
A038 TOTAL TRAVEL & TRANSPORTATION			<u>315,000</u>	<u>315,000</u>	<u>380,000</u>
A03805 Travelling Allowance			50,000	50,000	50,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			215,000	215,000	280,000
A03808 Conveyance Charges			50,000	50,000	50,000
A039 TOTAL GENERAL			<u>88,000</u>	<u>88,000</u>	<u>92,000</u>
A03901 Stationery			17,000	17,000	18,000
A03902 Printing and Publication			15,000	15,000	15,000
A03905 Newspapers Periodicals and Books			17,000	17,000	18,000
A03906 Uniforms and Protective Clothing			12,000	12,000	13,000
A03970 Others			<u>27,000</u>	<u>27,000</u>	<u>28,000</u>
1 Others			27,000		28,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
			Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS				
036	ADMINISTRATION OF PUBLIC ORDER				
0361	ADMINISTRATION				
036101	SECRETARIAT				
BI0603	RECLAMATION & PROBATION ORGANIZATION DISTRICT BADIN				
A09	TOTAL PHYSICAL ASSETS		<u>36,000</u>	<u>36,000</u>	
A096	TOTAL PURCHASE OF PLANT & MACHINERY		<u>36,000</u>	<u>36,000</u>	
A09601	Plant and Machinery		<u>36,000</u>	<u>36,000</u>	
075	One Water Dispenser		36,000		
1	Purchase of Plant and Machinery			36,000	
A13	TOTAL REPAIRS AND MAINTENANCE		<u>110,000</u>	<u>110,000</u>	<u>115,000</u>
A130	TOTAL TRANSPORT		<u>56,000</u>	<u>56,000</u>	<u>59,000</u>
A13001	Transport		56,000	56,000	59,000
A131	TOTAL MACHINERY AND EQUIPMENT		<u>27,000</u>	<u>27,000</u>	<u>28,000</u>
A13101	Machinery and Equipment		27,000	27,000	28,000
A132	TOTAL FURNITURE AND FIXTURE		<u>27,000</u>	<u>27,000</u>	<u>28,000</u>
A13201	Furniture and Fixture		27,000	27,000	28,000
RECLAMATION & PROBATION ORGANIZATION DISTRICT BADIN			3,552,000	3,684,000	3,956,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
					Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS						
036	ADMINISTRATION OF PUBLIC ORDER						
0361	ADMINISTRATION						
036101	SECRETARIAT						
DD0418	RECLAMATION & PROBATION ORGANIZATION DISTRICT DADU						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>2,300,000</u>	<u>2,490,000</u>	<u>2,583,000</u>
A011	TOTAL PAY		3	3	<u>877,000</u>	<u>1,345,000</u>	<u>1,413,000</u>
A011-1	TOTAL PAY OF OFFICERS		1	1	<u>463,000</u>	<u>750,000</u>	<u>788,000</u>
A01101	Total Basic Pay Of Officer		1	1	<u>463,000</u>	<u>750,000</u>	<u>788,000</u>
A181	ASSISTANT DIRECTOR	(BPS-17)	1	1	463,000		788,000
A119	ASSISTANT	(BPS-16)				750,000	
A011-2	TOTAL PAY OF OTHER STAFF		2	2	<u>414,000</u>	<u>595,000</u>	<u>625,000</u>
A01151	Total Basic Pay Other Staff		2	2	<u>414,000</u>	<u>595,000</u>	<u>625,000</u>
S053	SENIOR CLERK	(BPS-14)				595,000	
J053	JUNIOR CLERK	(BPS-11)	1	1	239,000		361,000
N003	NAIB QASID	(BPS-01)	1	1	175,000		264,000
A012	TOTAL ALLOWANCES				<u>1,423,000</u>	<u>1,145,000</u>	<u>1,170,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>1,423,000</u>	<u>1,145,000</u>	<u>1,170,000</u>
A01202	House Rent Allowance				95,000	95,000	95,000
A01203	Conveyance Allowance				121,000	121,000	121,000
A0120D	Integrated Allowance				8,000	11,000	11,000
A01217	Medical Allowance				58,000	58,000	58,000
A0121T	Adhoc Relief Allowance 2013				7,000		
A0122C	Adhoc Relief Allowance - 2015				10,000		
A0122M	Adhoc Relief Allowance 2016				51,000		
A0122Y	Ad-hoc Relief Allowance 2017				147,000		
A01239	Special Allowance				343,000	343,000	343,000
A0123G	Ad-hoc Relief Allowance-2018				99,000		
A0123P	Ad-hoc Relief A 2019				137,000		
A0123X	Adhoc Relief Allowance-2020				75,000		
A0124F	Adhoc Relief Allowance-2021				182,000		
A0124R	Ad-Hoc Relief Allowance-2022					134,000	141,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
			Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS				
036	ADMINISTRATION OF PUBLIC ORDER				
0361	ADMINISTRATION				
036101	SECRETARIAT				
DD0418	RECLAMATION & PROBATION ORGANIZATION				
	DISTRICT DADU				
A0124S	Differential Allowance			293,000	293,000
A01270	Others		<u>90,000</u>	<u>90,000</u>	<u>108,000</u>
1	Other		90,000		108,000
A03	TOTAL OPERATING EXPENSES		<u>564,000</u>	<u>491,000</u>	<u>648,000</u>
A032	TOTAL COMMUNICATIONS		<u>61,000</u>	<u>61,000</u>	<u>64,000</u>
A03201	Postage and Telegraph		5,000	5,000	5,000
A03202	Telephone and Trunk call		56,000	56,000	59,000
A033	TOTAL UTILITIES		<u>73,000</u>		<u>80,000</u>
A03303	Electricity		73,000		80,000
A034	TOTAL OCCUPANCY COSTS		<u>27,000</u>	<u>27,000</u>	<u>28,000</u>
A03407	Rates and Taxes		27,000	27,000	28,000
A036	TOTAL MOTOR VEHICLES				<u>4,000</u>
A03603	Registration				4,000
A038	TOTAL TRAVEL & TRANSPORTATION		<u>315,000</u>	<u>315,000</u>	<u>380,000</u>
A03805	Travelling Allowance		50,000	50,000	50,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle		215,000	215,000	280,000
A03808	Conveyance Charges		50,000	50,000	50,000
A039	TOTAL GENERAL		<u>88,000</u>	<u>88,000</u>	<u>92,000</u>
A03901	Stationery		17,000	17,000	18,000
A03902	Printing and Publication		15,000	15,000	15,000
A03905	Newspapers Periodicals and Books		17,000	17,000	18,000
A03906	Uniforms and Protective Clothing		12,000	12,000	13,000
A03970	Others		<u>27,000</u>	<u>27,000</u>	<u>28,000</u>

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
036 ADMINISTRATION OF PUBLIC ORDER					
0361 ADMINISTRATION					
036101 SECRETARIAT					
DD0418 RECLAMATION & PROBATION ORGANIZATION DISTRICT DADU					
1 Others			27,000		28,000
A09 TOTAL PHYSICAL ASSETS			<u>86,000</u>	<u>85,000</u>	<u>122,000</u>
A095 TOTAL PURCHASE OF TRANSPORT					<u>122,000</u>
A09501 Transport					<u>122,000</u>
002 One Motorcycle 70cc					122,000
A096 TOTAL PURCHASE OF PLANT & MACHINERY			<u>86,000</u>	<u>85,000</u>	
A09601 Plant and Machinery			<u>86,000</u>	<u>85,000</u>	
075 One Water Dispenser			36,000		
1 Purchase of Plant and Machinery				85,000	
UU9 ONE UPS WITH 02 BATTERIES			50,000		
A13 TOTAL REPAIRS AND MAINTENANCE			<u>110,000</u>	<u>110,000</u>	<u>115,000</u>
A130 TOTAL TRANSPORT			<u>56,000</u>	<u>56,000</u>	<u>59,000</u>
A13001 Transport			56,000	56,000	59,000
A131 TOTAL MACHINERY AND EQUIPMENT			<u>27,000</u>	<u>27,000</u>	<u>28,000</u>
A13101 Machinery and Equipment			27,000	27,000	28,000
A132 TOTAL FURNITURE AND FIXTURE			<u>27,000</u>	<u>27,000</u>	<u>28,000</u>
A13201 Furniture and Fixture			27,000	27,000	28,000
RECLAMATION & PROBATION ORGANIZATION DISTRICT DADU			3,060,000	3,176,000	3,468,000

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			2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
					Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS						
036	ADMINISTRATION OF PUBLIC ORDER						
0361	ADMINISTRATION						
036101	SECRETARIAT						
HB0022	DEPUTY DIRECTOR RECLAMATION .& PROBATION ORGANIZATION HYDERABAD						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>14,148,000</u>	<u>6,159,000</u>	<u>13,183,000</u>
A011	TOTAL PAY		42	42	<u>9,696,000</u>	<u>2,841,000</u>	<u>9,696,000</u>
A011-1	TOTAL PAY OF OFFICERS		16	16	<u>6,016,000</u>	<u>1,280,000</u>	<u>6,016,000</u>
A01101	Total Basic Pay Of Officer		16	16	<u>6,016,000</u>	<u>1,280,000</u>	<u>6,016,000</u>
D045	DEPUTY DIRECTOR	(BPS-18)	1	1	332,000		332,000
A181	ASSISTANT DIRECTOR	(BPS-17)	1	1	167,000		167,000
A119	ASSISTANT	(BPS-16)				1,280,000	
PP01	PROBATION AND PAROLE OFFICER	(BPS-16)	14	14	5,517,000		5,517,000
A011-2	TOTAL PAY OF OTHER STAFF		26	26	<u>3,680,000</u>	<u>1,561,000</u>	<u>3,680,000</u>
A01151	Total Basic Pay Other Staff		26	26	<u>3,680,000</u>	<u>1,561,000</u>	<u>3,680,000</u>
S053	SENIOR CLERK	(BPS-14)	1	1	93,000	1,561,000	93,000
S181	STENOGRAPHER	(BPS-14)	1	1	95,000		95,000
C146	COMPUTER OPERATOR	(BPS-12)	1	1	120,000		120,000
J053	JUNIOR CLERK	(BPS-11)	9	9	755,000		755,000
D161	DRIVER	(BPS-04)	1	1	93,000		93,000
C089	CHOWKIDAR	(BPS-01)	1	1	93,000		93,000
N003	NAIB QASID	(BPS-01)	11	11	2,351,000		2,351,000
S261	SWEEPER	(BPS-01)	1	1	80,000		80,000
A012	TOTAL ALLOWANCES				<u>4,452,000</u>	<u>3,318,000</u>	<u>3,487,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>4,214,000</u>	<u>3,080,000</u>	<u>3,249,000</u>
A01202	House Rent Allowance				322,000	289,000	289,000
A01203	Conveyance Allowance				312,000	277,000	277,000
A01207	Washing Allowance				2,000	2,000	2,000
A0120D	Integrated Allowance				11,000	11,000	11,000

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			Rs	Rs	Rs
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036 ADMINISTRATION OF PUBLIC ORDER					
0361 ADMINISTRATION					
036101 SECRETARIAT					
HB0022 DEPUTY DIRECTOR RECLAMATION .& PROBATION ORGANIZATION HYDERABAD					
A01217 Medical Allowance			139,000	126,000	126,000
A0121T Adhoc Relief Allowance 2013			28,000		
A0122C Adhoc Relief Allowance - 2015			24,000		
A0122M Adhoc Relief Allowance 2016			132,000		
A0122Y Ad-hoc Relief Allowance 2017			370,000		
A01239 Special Allowance			774,000	693,000	693,000
A0123G Ad-hoc Relief Allowance-2018			247,000		
A0123P Ad-hoc Relief A 2019			412,000		
A0123X Adhoc Relief Allowance-2020			230,000		
A0124F Adhoc Relief Allowance-2021			435,000		
A0124R Ad-Hoc Relief Allowance-2022				282,000	296,000
A0124S Differential Allowance				624,000	624,000
A01270 Others			<u>776,000</u>	<u>776,000</u>	<u>931,000</u>
1 Other			776,000		931,000
A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>238,000</u>	<u>238,000</u>	<u>238,000</u>
A01273 Honoraria			100,000	100,000	100,000
A01274 Medical Charges			138,000	138,000	138,000
A03 TOTAL OPERATING EXPENSES			<u>2,090,000</u>	<u>1,929,000</u>	<u>2,294,000</u>
A032 TOTAL COMMUNICATIONS			<u>109,000</u>	<u>109,000</u>	<u>114,000</u>
A03201 Postage and Telegraph			25,000	25,000	26,000
A03202 Telephone and Trunk call			80,000	80,000	84,000
A03205 Courier and Pilot Service			4,000	4,000	4,000
A033 TOTAL UTILITIES			<u>161,000</u>		<u>177,000</u>
A03303 Electricity			161,000		177,000
A034 TOTAL OCCUPANCY COSTS			<u>981,000</u>	<u>981,000</u>	<u>1,079,000</u>
A03402 Rent for Office Building			967,000	967,000	1,064,000
A03407 Rates and Taxes			14,000	14,000	15,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
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			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
036 ADMINISTRATION OF PUBLIC ORDER					
0361 ADMINISTRATION					
036101 SECRETARIAT					
HB0022 DEPUTY DIRECTOR RECLAMATION .& PROBATION ORGANIZATION HYDERABAD					
A038 TOTAL TRAVEL & TRANSPORTATION			<u>600,000</u>	<u>600,000</u>	<u>675,000</u>
A03805 Travelling Allowance			239,000	239,000	239,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			251,000	251,000	326,000
A03808 Conveyance Charges			110,000	110,000	110,000
A039 TOTAL GENERAL			<u>239,000</u>	<u>239,000</u>	<u>249,000</u>
A03901 Stationery			76,000	76,000	80,000
A03902 Printing and Publication			44,000	44,000	44,000
A03905 Newspapers Periodicals and Books			27,000	27,000	28,000
A03906 Uniforms and Protective Clothing			36,000	36,000	38,000
A03970 Others			<u>56,000</u>	<u>56,000</u>	<u>59,000</u>
1 Others			56,000		59,000
A09 TOTAL PHYSICAL ASSETS			<u>264,000</u>	<u>264,000</u>	
A092 TOTAL COMPUTER EQUIPMENT			<u>148,000</u>	<u>148,000</u>	
A09201 Hardware			<u>148,000</u>	<u>148,000</u>	
008 One Laptop			148,000		
1 Hardware				148,000	
A095 TOTAL PURCHASE OF TRANSPORT			<u>95,000</u>	<u>95,000</u>	
A09501 Transport			<u>95,000</u>	<u>95,000</u>	
002 One Motorcycle 70cc			95,000		
1 Purchase of Transport				95,000	
A096 TOTAL PURCHASE OF PLANT & MACHINERY			<u>21,000</u>	<u>21,000</u>	
A09601 Plant and Machinery			<u>21,000</u>	<u>21,000</u>	
1 Purchase of Plant and Machinery				21,000	
15 One Fax Machine			21,000		

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	2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
			Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS				
036	ADMINISTRATION OF PUBLIC ORDER				
0361	ADMINISTRATION				
036101	SECRETARIAT				
HB0022	DEPUTY DIRECTOR RECLAMATION .& PROBATION ORGANIZATION HYDERABAD				
A13	TOTAL REPAIRS AND MAINTENANCE		<u>312,000</u>	<u>312,000</u>	<u>327,000</u>
A130	TOTAL TRANSPORT		<u>125,000</u>	<u>125,000</u>	<u>131,000</u>
A13001	Transport		125,000	125,000	131,000
A131	TOTAL MACHINERY AND EQUIPMENT		<u>105,000</u>	<u>105,000</u>	<u>110,000</u>
A13101	Machinery and Equipment		105,000	105,000	110,000
A132	TOTAL FURNITURE AND FIXTURE		<u>82,000</u>	<u>82,000</u>	<u>86,000</u>
A13201	Furniture and Fixture		82,000	82,000	86,000
DEPUTY DIRECTOR RECLAMATION .& PROBATION ORGANIZATION HYDERABAD			16,814,000	8,664,000	15,804,000

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			2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
					Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS						
036	ADMINISTRATION OF PUBLIC ORDER						
0361	ADMINISTRATION						
036101	SECRETARIAT						
JK0301	RECLAMATION & PROBATION ORGANIZATION JACOBABAD						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>2,290,000</u>	<u>2,616,000</u>	<u>2,705,000</u>
A011	TOTAL PAY		3	3	<u>698,000</u>	<u>1,345,000</u>	<u>1,413,000</u>
A011-1	TOTAL PAY OF OFFICERS		1	1	<u>400,000</u>	<u>750,000</u>	<u>788,000</u>
A01101	Total Basic Pay Of Officer		1	1	<u>400,000</u>	<u>750,000</u>	<u>788,000</u>
A181	ASSISTANT DIRECTOR	(BPS-17)	1	1	400,000		788,000
A119	ASSISTANT	(BPS-16)				750,000	
A011-2	TOTAL PAY OF OTHER STAFF		2	2	<u>298,000</u>	<u>595,000</u>	<u>625,000</u>
A01151	Total Basic Pay Other Staff		2	2	<u>298,000</u>	<u>595,000</u>	<u>625,000</u>
S053	SENIOR CLERK	(BPS-14)				595,000	
J053	JUNIOR CLERK	(BPS-11)	1	1	167,000		350,000
N003	NAIB QASID	(BPS-01)	1	1	131,000		275,000
A012	TOTAL ALLOWANCES				<u>1,592,000</u>	<u>1,271,000</u>	<u>1,292,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>1,442,000</u>	<u>1,121,000</u>	<u>1,142,000</u>
A01202	House Rent Allowance				99,000	95,000	95,000
A01203	Conveyance Allowance				121,000	121,000	121,000
A0120D	Integrated Allowance				6,000	8,000	8,000
A01217	Medical Allowance				79,000	57,000	57,000
A0121T	Adhoc Relief Allowance 2013				7,000		
A0122C	Adhoc Relief Allowance - 2015				11,000		
A0122M	Adhoc Relief Allowance 2016				53,000		
A0122Y	Ad-hoc Relief Allowance 2017				155,000		
A01239	Special Allowance				343,000	343,000	343,000
A0123G	Ad-hoc Relief Allowance-2018				104,000		
A0123P	Ad-hoc Relief A 2019				137,000		
A0123X	Adhoc Relief Allowance-2020				75,000		
A0124F	Adhoc Relief Allowance-2021				182,000		
A0124R	Ad-Hoc Relief Allowance-2022					134,000	141,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
036 ADMINISTRATION OF PUBLIC ORDER					
0361 ADMINISTRATION					
036101 SECRETARIAT					
JK0301 RECLAMATION & PROBATION ORGANIZATION JACOBABAD					
A0124S Differential Allowance				293,000	293,000
A01270 Others			<u>70,000</u>	<u>70,000</u>	<u>84,000</u>
1 Other			70,000		84,000
A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>150,000</u>	<u>150,000</u>	<u>150,000</u>
A01274 Medical Charges			150,000	150,000	150,000
A03 TOTAL OPERATING EXPENSES			<u>491,000</u>	<u>491,000</u>	<u>564,000</u>
A032 TOTAL COMMUNICATIONS			<u>61,000</u>	<u>61,000</u>	<u>64,000</u>
A03201 Postage and Telegraph			5,000	5,000	5,000
A03202 Telephone and Trunk call			56,000	56,000	59,000
A034 TOTAL OCCUPANCY COSTS			<u>27,000</u>	<u>27,000</u>	<u>28,000</u>
A03407 Rates and Taxes			27,000	27,000	28,000
A038 TOTAL TRAVEL & TRANSPORTATION			<u>315,000</u>	<u>315,000</u>	<u>380,000</u>
A03805 Travelling Allowance			50,000	50,000	50,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			215,000	215,000	280,000
A03808 Conveyance Charges			50,000	50,000	50,000
A039 TOTAL GENERAL			<u>88,000</u>	<u>88,000</u>	<u>92,000</u>
A03901 Stationery			17,000	17,000	18,000
A03902 Printing and Publication			15,000	15,000	15,000
A03905 Newspapers Periodicals and Books			17,000	17,000	18,000
A03906 Uniforms and Protective Clothing			12,000	12,000	13,000
A03970 Others			<u>27,000</u>	<u>27,000</u>	<u>28,000</u>
1 Others			27,000		28,000
A09 TOTAL PHYSICAL ASSETS					<u>321,000</u>

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
036 ADMINISTRATION OF PUBLIC ORDER					
0361 ADMINISTRATION					
036101 SECRETARIAT					
JK0301 RECLAMATION & PROBATION ORGANIZATION JACOBABAD					
A092 TOTAL COMPUTER EQUIPMENT					<u>286,000</u>
A09201 Hardware					<u>286,000</u>
024 One Computer with all accessories					224,000
16 One Laser Printer					62,000
A097 TOTAL PURCHASE FURNITURE & FIXTURE					<u>35,000</u>
A09701 Furniture and fixtures					<u>35,000</u>
01 FURNITURE AND FIXTURE					35,000
A13 TOTAL REPAIRS AND MAINTENANCE			<u>110,000</u>	<u>110,000</u>	<u>115,000</u>
A130 TOTAL TRANSPORT			<u>56,000</u>	<u>56,000</u>	<u>59,000</u>
A13001 Transport			56,000	56,000	59,000
A131 TOTAL MACHINERY AND EQUIPMENT			<u>27,000</u>	<u>27,000</u>	<u>28,000</u>
A13101 Machinery and Equipment			27,000	27,000	28,000
A132 TOTAL FURNITURE AND FIXTURE			<u>27,000</u>	<u>27,000</u>	<u>28,000</u>
A13201 Furniture and Fixture			27,000	27,000	28,000
RECLAMATION & PROBATION ORGANIZATION JACOBABAD			2,891,000	3,217,000	3,705,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
					Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS						
036	ADMINISTRATION OF PUBLIC ORDER						
0361	ADMINISTRATION						
036101	SECRETARIAT						
JO0287	RECLAMATION & PROBATION ORGANIZATION DISTRICT JAMSHORO						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>3,549,000</u>	<u>2,637,000</u>	<u>3,420,000</u>
A011	TOTAL PAY		4	4	<u>1,944,000</u>	<u>1,345,000</u>	<u>2,082,000</u>
A011-1	TOTAL PAY OF OFFICERS		2	2	<u>650,000</u>	<u>750,000</u>	<u>788,000</u>
A01101	Total Basic Pay Of Officer		2	2	<u>650,000</u>	<u>750,000</u>	<u>788,000</u>
A181	ASSISTANT DIRECTOR	(BPS-17)	1	1	400,000		485,000
A119	ASSISTANT	(BPS-16)				750,000	
PP01	PROBATION AND PAROLE OFFICER	(BPS-16)	1	1	250,000		303,000
A011-2	TOTAL PAY OF OTHER STAFF		2	2	<u>1,294,000</u>	<u>595,000</u>	<u>1,294,000</u>
A01151	Total Basic Pay Other Staff		2	2	<u>1,294,000</u>	<u>595,000</u>	<u>1,294,000</u>
S053	SENIOR CLERK	(BPS-14)				595,000	
J053	JUNIOR CLERK	(BPS-11)	1	1	748,000		748,000
N003	NAIB QASID	(BPS-01)	1	1	546,000		546,000
A012	TOTAL ALLOWANCES				<u>1,605,000</u>	<u>1,292,000</u>	<u>1,338,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>1,605,000</u>	<u>1,292,000</u>	<u>1,338,000</u>
A01202	House Rent Allowance				143,000	143,000	143,000
A01203	Conveyance Allowance				121,000	121,000	121,000
A0120D	Integrated Allowance				6,000	6,000	6,000
A01217	Medical Allowance				57,000	57,000	57,000
A0121T	Adhoc Relief Allowance 2013				7,000		
A0122C	Adhoc Relief Allowance - 2015				10,000		
A0122M	Adhoc Relief Allowance 2016				53,000		
A0122Y	Ad-hoc Relief Allowance 2017				144,000		
A01239	Special Allowance				343,000	343,000	343,000
A0123G	Ad-hoc Relief Allowance-2018				97,000		
A0123P	Ad-hoc Relief A 2019				181,000		
A0123X	Adhoc Relief Allowance-2020				66,000		

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
036 ADMINISTRATION OF PUBLIC ORDER					
0361 ADMINISTRATION					
036101 SECRETARIAT					
JO0287 RECLAMATION & PROBATION ORGANIZATION DISTRICT JAMSHORO					
A0124F Adhoc Relief Allowance-2021			182,000		
A0124R Ad-Hoc Relief Allowance-2022				134,000	141,000
A0124S Differential Allowance				293,000	293,000
A01270 Others			<u>195,000</u>	<u>195,000</u>	<u>234,000</u>
1 Other			195,000		234,000
A03 TOTAL OPERATING EXPENSES			<u>1,169,000</u>	<u>1,096,000</u>	<u>1,310,000</u>
A032 TOTAL COMMUNICATIONS			<u>61,000</u>	<u>61,000</u>	<u>64,000</u>
A03201 Postage and Telegraph			5,000	5,000	5,000
A03202 Telephone and Trunk call			56,000	56,000	59,000
A033 TOTAL UTILITIES			<u>73,000</u>		<u>80,000</u>
A03303 Electricity			73,000		80,000
A034 TOTAL OCCUPANCY COSTS			<u>632,000</u>	<u>632,000</u>	<u>694,000</u>
A03402 Rent for Office Building			605,000	605,000	666,000
A03407 Rates and Taxes			27,000	27,000	28,000
A038 TOTAL TRAVEL & TRANSPORTATION			<u>315,000</u>	<u>315,000</u>	<u>380,000</u>
A03805 Travelling Allowance			50,000	50,000	50,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			215,000	215,000	280,000
A03808 Conveyance Charges			50,000	50,000	50,000
A039 TOTAL GENERAL			<u>88,000</u>	<u>88,000</u>	<u>92,000</u>
A03901 Stationery			17,000	17,000	18,000
A03902 Printing and Publication			15,000	15,000	15,000
A03905 Newspapers Periodicals and Books			17,000	17,000	18,000
A03906 Uniforms and Protective Clothing			12,000	12,000	13,000
A03970 Others			<u>27,000</u>	<u>27,000</u>	<u>28,000</u>
1 Others			27,000		28,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
036 ADMINISTRATION OF PUBLIC ORDER					
0361 ADMINISTRATION					
036101 SECRETARIAT					
JO0287 RECLAMATION & PROBATION ORGANIZATION DISTRICT JAMSHORO					
A09 TOTAL PHYSICAL ASSETS			<u>36,000</u>	<u>36,000</u>	
A096 TOTAL PURCHASE OF PLANT & MACHINERY			<u>36,000</u>	<u>36,000</u>	
A09601 Plant and Machinery			<u>36,000</u>	<u>36,000</u>	
075 One Water Dispenser			36,000		
1 Purchase of Plant and Machinery				36,000	
A13 TOTAL REPAIRS AND MAINTENANCE			<u>110,000</u>	<u>110,000</u>	<u>115,000</u>
A130 TOTAL TRANSPORT			<u>56,000</u>	<u>56,000</u>	<u>59,000</u>
A13001 Transport			56,000	56,000	59,000
A131 TOTAL MACHINERY AND EQUIPMENT			<u>27,000</u>	<u>27,000</u>	<u>28,000</u>
A13101 Machinery and Equipment			27,000	27,000	28,000
A132 TOTAL FURNITURE AND FIXTURE			<u>27,000</u>	<u>27,000</u>	<u>28,000</u>
A13201 Furniture and Fixture			27,000	27,000	28,000
RECLAMATION & PROBATION ORGANIZATION DISTRICT JAMSHORO			4,864,000	3,879,000	4,845,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
					Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS						
036	ADMINISTRATION OF PUBLIC ORDER						
0361	ADMINISTRATION						
036101	SECRETARIAT						
KK0293	RECLAMATION & PROBATION ORGANIZATION KASHMORE						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>1,953,000</u>	<u>2,595,000</u>	<u>2,698,000</u>
A011	TOTAL PAY		3	3	<u>679,000</u>	<u>1,320,000</u>	<u>1,386,000</u>
A011-1	TOTAL PAY OF OFFICERS		1	1	<u>381,000</u>	<u>793,000</u>	<u>833,000</u>
A01101	Total Basic Pay Of Officer		1	1	<u>381,000</u>	<u>793,000</u>	<u>833,000</u>
A181	ASSISTANT DIRECTOR	(BPS-17)	1	1	381,000		833,000
A119	ASSISTANT	(BPS-16)				793,000	
A011-2	TOTAL PAY OF OTHER STAFF		2	2	<u>298,000</u>	<u>527,000</u>	<u>553,000</u>
A01151	Total Basic Pay Other Staff		2	2	<u>298,000</u>	<u>527,000</u>	<u>553,000</u>
S053	SENIOR CLERK	(BPS-14)				527,000	
J053	JUNIOR CLERK	(BPS-11)	1	1	167,000		310,000
N003	NAIB QASID	(BPS-01)	1	1	131,000		243,000
A012	TOTAL ALLOWANCES				<u>1,274,000</u>	<u>1,275,000</u>	<u>1,312,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>1,124,000</u>	<u>1,125,000</u>	<u>1,162,000</u>
A01202	House Rent Allowance				82,000	81,000	81,000
A01203	Conveyance Allowance				113,000	121,000	121,000
A01207	Washing Allowance				9,000		
A01208	Dress Allowance				13,000		
A01209	Special Additional Allowance				17,000		17,000
A0120D	Integrated Allowance				6,000	11,000	11,000
A0120X	Ad - hoc Allowance - 2010				9,000		
A01217	Medical Allowance				71,000	53,000	53,000
A0121A	Ad - hoc Allowance - 2011				13,000		
A0121M	Adhoc Relief Allowance - 2012				1,000		
A0121T	Adhoc Relief Allowance 2013				6,000		
A0122C	Adhoc Relief Allowance - 2015				10,000		
A0122M	Adhoc Relief Allowance 2016				40,000		

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
036 ADMINISTRATION OF PUBLIC ORDER					
0361 ADMINISTRATION					
036101 SECRETARIAT					
KK0293 RECLAMATION & PROBATION ORGANIZATION KASHMORE					
A0122N Special Conveyance Allowance to Disbalded Employees			22,000	25,000	25,000
A0122Y Ad-hoc Relief Allowance 2017			110,000		
A01239 Special Allowance			136,000	343,000	343,000
A0123G Ad-hoc Relief Allowance-2018			74,000		
A0123P Ad-hoc Relief A 2019			110,000		
A0123X Adhoc Relief Allowance-2020			56,000		
A01244 Adhoc Relief			13,000		
A0124F Adhoc Relief Allowance-2021			146,000		
A0124R Ad-Hoc Relief Allowance-2022				133,000	140,000
A0124S Differential Allowance				291,000	291,000
A01270 Others			<u>67,000</u>	<u>67,000</u>	<u>80,000</u>
1 Other			67,000		80,000
A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>150,000</u>	<u>150,000</u>	<u>150,000</u>
A01274 Medical Charges			150,000	150,000	150,000
A03 TOTAL OPERATING EXPENSES			<u>491,000</u>	<u>491,000</u>	<u>568,000</u>
A032 TOTAL COMMUNICATIONS			<u>61,000</u>	<u>61,000</u>	<u>64,000</u>
A03201 Postage and Telegraph			5,000	5,000	5,000
A03202 Telephone and Trunk call			56,000	56,000	59,000
A034 TOTAL OCCUPANCY COSTS			<u>27,000</u>	<u>27,000</u>	<u>28,000</u>
A03407 Rates and Taxes			27,000	27,000	28,000
A036 TOTAL MOTOR VEHICLES					<u>4,000</u>
A03603 Registration					4,000
A038 TOTAL TRAVEL & TRANSPORTATION			<u>315,000</u>	<u>315,000</u>	<u>380,000</u>
A03805 Travelling Allowance			50,000	50,000	50,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
036 ADMINISTRATION OF PUBLIC ORDER					
0361 ADMINISTRATION					
036101 SECRETARIAT					
KK0293 RECLAMATION & PROBATION ORGANIZATION KASHMORE					
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			215,000	215,000	280,000
A03808 Conveyance Charges			50,000	50,000	50,000
A039 TOTAL GENERAL			<u>88,000</u>	<u>88,000</u>	<u>92,000</u>
A03901 Stationery			17,000	17,000	18,000
A03902 Printing and Publication			15,000	15,000	15,000
A03905 Newspapers Periodicals and Books			17,000	17,000	18,000
A03906 Uniforms and Protective Clothing			12,000	12,000	13,000
A03970 Others			<u>27,000</u>	<u>27,000</u>	<u>28,000</u>
1 Others			27,000		28,000
A09 TOTAL PHYSICAL ASSETS					<u>399,000</u>
A092 TOTAL COMPUTER EQUIPMENT					<u>62,000</u>
A09201 Hardware					<u>62,000</u>
16 One Laser Printer					62,000
A095 TOTAL PURCHASE OF TRANSPORT					<u>122,000</u>
A09501 Transport					<u>122,000</u>
002 One Motorcycle 70cc					122,000
A097 TOTAL PURCHASE FURNITURE & FIXTURE					<u>215,000</u>
A09701 Furniture and fixtures					<u>215,000</u>
01 FURNITURE AND FIXTURE					215,000
A13 TOTAL REPAIRS AND MAINTENANCE			<u>110,000</u>	<u>110,000</u>	<u>115,000</u>
A130 TOTAL TRANSPORT			<u>56,000</u>	<u>56,000</u>	<u>59,000</u>
A13001 Transport			56,000	56,000	59,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
			Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS				
036	ADMINISTRATION OF PUBLIC ORDER				
0361	ADMINISTRATION				
036101	SECRETARIAT				
KK0293	RECLAMATION & PROBATION ORGANIZATION KASHMORE				
A131	TOTAL MACHINERY AND EQUIPMENT		<u>27,000</u>	<u>27,000</u>	<u>28,000</u>
A13101	Machinery and Equipment		27,000	27,000	28,000
A132	TOTAL FURNITURE AND FIXTURE		<u>27,000</u>	<u>27,000</u>	<u>28,000</u>
A13201	Furniture and Fixture		27,000	27,000	28,000
RECLAMATION & PROBATION ORGANIZATION KASHMORE			2,554,000	3,196,000	3,780,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
					Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS						
036	ADMINISTRATION OF PUBLIC ORDER						
0361	ADMINISTRATION						
036101	SECRETARIAT						
KQ0137	DIRECTOR RECLAMATION .& PROBATION ORGANIZATION KARACHI						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>18,786,000</u>	<u>11,724,000</u>	<u>17,277,000</u>
A011	TOTAL PAY		15	15	<u>10,514,000</u>	<u>5,453,000</u>	<u>10,514,000</u>
A011-1	TOTAL PAY OF OFFICERS		5	5	<u>5,955,000</u>	<u>2,833,000</u>	<u>5,955,000</u>
A01101	Total Basic Pay Of Officer		5	5	<u>5,955,000</u>	<u>2,833,000</u>	<u>5,955,000</u>
D077	DIRECTOR	(BPS-19)	1	1	1,652,000		1,652,000
D045	DEPUTY DIRECTOR	(BPS-18)	1	1	1,652,000		1,652,000
A181	ASSISTANT DIRECTOR	(BPS-17)	1	1	1,651,000		1,651,000
A119	ASSISTANT	(BPS-16)	2	2	1,000,000	2,833,000	1,000,000
A011-2	TOTAL PAY OF OTHER STAFF		10	10	<u>4,559,000</u>	<u>2,620,000</u>	<u>4,559,000</u>
A01151	Total Basic Pay Other Staff		10	10	<u>4,559,000</u>	<u>2,620,000</u>	<u>4,559,000</u>
S053	SENIOR CLERK	(BPS-14)				2,620,000	
C146	COMPUTER OPERATOR	(BPS-12)	2	2	623,000		623,000
J053	JUNIOR CLERK	(BPS-11)	2	2	1,004,000		1,004,000
C029	CASHIER	(BPS-06)	1	1	802,000		802,000
D161	DRIVER	(BPS-04)	2	2	627,000		627,000
N003	NAIB QASID	(BPS-01)	3	3	1,503,000		1,503,000
A012	TOTAL ALLOWANCES				<u>8,272,000</u>	<u>6,271,000</u>	<u>6,763,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>6,878,000</u>	<u>4,642,000</u>	<u>5,134,000</u>
A01202	House Rent Allowance				500,000	478,000	478,000
A01203	Conveyance Allowance				245,000	245,000	245,000
A0120D	Integrated Allowance				34,000	34,000	34,000
A01217	Medical Allowance				207,000	208,000	208,000
A0121T	Adhoc Relief Allowance 2013				27,000		
A0122C	Adhoc Relief Allowance - 2015				47,000		
A0122M	Adhoc Relief Allowance 2016				258,000		

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
036 ADMINISTRATION OF PUBLIC ORDER					
0361 ADMINISTRATION					
036101 SECRETARIAT					
KQ0137 DIRECTOR RECLAMATION .& PROBATION ORGANIZATION KARACHI					
A0122Y Ad-hoc Relief Allowance 2017			827,000		
A01235 Secretariat Allowance			17,000		18,000
A01239 Special Allowance			1,180,000	1,134,000	1,134,000
A0123G Ad-hoc Relief Allowance-2018			551,000		
A0123P Ad-hoc Relief A 2019			755,000		
A0123X Adhoc Relief Allowance-2020			410,000		
A0124F Adhoc Relief Allowance-2021			762,000		
A0124R Ad-Hoc Relief Allowance-2022				541,000	568,000
A0124S Differential Allowance				1,179,000	1,179,000
A01270 Others			<u>1,058,000</u>	<u>823,000</u>	<u>1,270,000</u>
1 Other			1,058,000		1,270,000
A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>1,394,000</u>	<u>1,629,000</u>	<u>1,629,000</u>
A01273 Honoraria			1,115,000	1,115,000	1,115,000
A01274 Medical Charges			279,000	514,000	514,000
A03 TOTAL OPERATING EXPENSES			<u>1,391,000</u>	<u>1,891,000</u>	<u>2,260,000</u>
A032 TOTAL COMMUNICATIONS			<u>230,000</u>	<u>230,000</u>	<u>242,000</u>
A03201 Postage and Telegraph			14,000	14,000	15,000
A03202 Telephone and Trunk call			211,000	211,000	222,000
A03205 Courier and Pilot Service			5,000	5,000	5,000
A034 TOTAL OCCUPANCY COSTS			<u>24,000</u>	<u>24,000</u>	<u>25,000</u>
A03407 Rates and Taxes			24,000	24,000	25,000
A038 TOTAL TRAVEL & TRANSPORTATION			<u>744,000</u>	<u>1,244,000</u>	<u>1,193,000</u>
A03805 Travelling Allowance			166,000	166,000	166,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			551,000	1,051,000	1,000,000
A03808 Conveyance Charges			27,000	27,000	27,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
036 ADMINISTRATION OF PUBLIC ORDER					
0361 ADMINISTRATION					
036101 SECRETARIAT					
KQ0137 DIRECTOR RECLAMATION .& PROBATION ORGANIZATION KARACHI					
A039 TOTAL GENERAL			<u>393,000</u>	<u>393,000</u>	<u>800,000</u>
A03901 Stationery			74,000	74,000	200,000
A03902 Printing and Publication			25,000	25,000	25,000
A03905 Newspapers Periodicals and Books			27,000	27,000	28,000
A03906 Uniforms and Protective Clothing			45,000	45,000	47,000
A03970 Others			<u>222,000</u>	<u>222,000</u>	<u>500,000</u>
1 Others			222,000		500,000
A09 TOTAL PHYSICAL ASSETS			<u>217,000</u>	<u>217,000</u>	<u>130,000</u>
A092 TOTAL COMPUTER EQUIPMENT			<u>148,000</u>	<u>148,000</u>	
A09201 Hardware			<u>148,000</u>	<u>148,000</u>	
008 One Laptop			148,000		
1 Hardware				148,000	
A096 TOTAL PURCHASE OF PLANT & MACHINERY			<u>69,000</u>	<u>69,000</u>	<u>130,000</u>
A09601 Plant and Machinery			<u>69,000</u>	<u>69,000</u>	<u>130,000</u>
1 Purchase of Plant and Machinery				69,000	
41 One Photo State Machine			21,000		
797 One Split AC 1.5 Ton					130,000
ED1 One LED TV			48,000		
A13 TOTAL REPAIRS AND MAINTENANCE			<u>410,000</u>	<u>410,000</u>	<u>632,000</u>
A130 TOTAL TRANSPORT			<u>284,000</u>	<u>284,000</u>	<u>500,000</u>
A13001 Transport			284,000	284,000	500,000
A131 TOTAL MACHINERY AND EQUIPMENT			<u>67,000</u>	<u>67,000</u>	<u>70,000</u>
A13101 Machinery and Equipment			67,000	67,000	70,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
036 ADMINISTRATION OF PUBLIC ORDER					
0361 ADMINISTRATION					
036101 SECRETARIAT					
KQ0137 DIRECTOR RECLAMATION .& PROBATION ORGANIZATION KARACHI					
A132 TOTAL FURNITURE AND FIXTURE			<u>59,000</u>	<u>59,000</u>	<u>62,000</u>
A13201 Furniture and Fixture			59,000	59,000	62,000
DIRECTOR RECLAMATION .& PROBATION ORGANIZATION KARACHI			20,804,000	14,242,000	20,299,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
					Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS						
036	ADMINISTRATION OF PUBLIC ORDER						
0361	ADMINISTRATION						
036101	SECRETARIAT						
KQ2325	RECLAMATION & PROBATION ORGANIZATION (DISTRICT WEST) KARACHI						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>2,384,000</u>	<u>2,514,000</u>	<u>2,909,000</u>
A011	TOTAL PAY		3	3	<u>986,000</u>	<u>1,341,000</u>	<u>1,409,000</u>
A011-1	TOTAL PAY OF OFFICERS		1	1	<u>530,000</u>	<u>750,000</u>	<u>788,000</u>
A01101	Total Basic Pay Of Officer		1	1	<u>530,000</u>	<u>750,000</u>	<u>788,000</u>
A181	ASSISTANT DIRECTOR	(BPS-17)	1	1	530,000		788,000
A119	ASSISTANT	(BPS-16)				750,000	
A011-2	TOTAL PAY OF OTHER STAFF		2	2	<u>456,000</u>	<u>591,000</u>	<u>621,000</u>
A01151	Total Basic Pay Other Staff		2	2	<u>456,000</u>	<u>591,000</u>	<u>621,000</u>
S053	SENIOR CLERK	(BPS-14)				591,000	
J053	JUNIOR CLERK	(BPS-11)	1	1	264,000		360,000
N003	NAIB QASID	(BPS-01)	1	1	192,000		261,000
A012	TOTAL ALLOWANCES				<u>1,398,000</u>	<u>1,173,000</u>	<u>1,500,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>1,398,000</u>	<u>1,173,000</u>	<u>1,200,000</u>
A01202	House Rent Allowance				134,000	139,000	139,000
A01203	Conveyance Allowance				114,000	116,000	116,000
A0120D	Integrated Allowance				11,000	11,000	11,000
A01217	Medical Allowance				50,000	49,000	49,000
A0121T	Adhoc Relief Allowance 2013				8,000		
A0122C	Adhoc Relief Allowance - 2015				10,000		
A0122M	Adhoc Relief Allowance 2016				53,000		
A0122Y	Ad-hoc Relief Allowance 2017				129,000		
A01239	Special Allowance				320,000	332,000	332,000
A0123G	Ad-hoc Relief Allowance-2018				86,000		
A0123P	Ad-hoc Relief A 2019				141,000		
A0123X	Adhoc Relief Allowance-2020				69,000		
A0124F	Adhoc Relief Allowance-2021				172,000		
A0124R	Ad-Hoc Relief Allowance-2022					133,000	140,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
036 ADMINISTRATION OF PUBLIC ORDER					
0361 ADMINISTRATION					
036101 SECRETARIAT					
KQ2325 RECLAMATION & PROBATION ORGANIZATION (DISTRICT WEST) KARACHI					
A0124S Differential Allowance				292,000	292,000
A01270 Others			<u>101,000</u>	<u>101,000</u>	<u>121,000</u>
1 Other			101,000		121,000
A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)					<u>300,000</u>
A01274 Medical Charges					300,000
A03 TOTAL OPERATING EXPENSES			<u>564,000</u>	<u>491,000</u>	<u>818,000</u>
A032 TOTAL COMMUNICATIONS			<u>61,000</u>	<u>61,000</u>	<u>64,000</u>
A03201 Postage and Telegraph			5,000	5,000	5,000
A03202 Telephone and Trunk call			56,000	56,000	59,000
A033 TOTAL UTILITIES			<u>73,000</u>		<u>80,000</u>
A03303 Electricity			73,000		80,000
A034 TOTAL OCCUPANCY COSTS			<u>27,000</u>	<u>27,000</u>	<u>28,000</u>
A03407 Rates and Taxes			27,000	27,000	28,000
A038 TOTAL TRAVEL & TRANSPORTATION			<u>315,000</u>	<u>315,000</u>	<u>450,000</u>
A03805 Travelling Allowance			50,000	50,000	50,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			215,000	215,000	300,000
A03808 Conveyance Charges			50,000	50,000	100,000
A039 TOTAL GENERAL			<u>88,000</u>	<u>88,000</u>	<u>196,000</u>
A03901 Stationery			17,000	17,000	50,000
A03902 Printing and Publication			15,000	15,000	15,000
A03905 Newspapers Periodicals and Books			17,000	17,000	18,000
A03906 Uniforms and Protective Clothing			12,000	12,000	13,000
A03970 Others			<u>27,000</u>	<u>27,000</u>	<u>100,000</u>

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
036 ADMINISTRATION OF PUBLIC ORDER					
0361 ADMINISTRATION					
036101 SECRETARIAT					
KQ2325 RECLAMATION & PROBATION ORGANIZATION (DISTRICT WEST) KARACHI					
1 Others			27,000		100,000
A09 TOTAL PHYSICAL ASSETS			<u>136,000</u>	<u>136,000</u>	
A096 TOTAL PURCHASE OF PLANT & MACHINERY			<u>136,000</u>	<u>136,000</u>	
A09601 Plant and Machinery			<u>136,000</u>	<u>136,000</u>	
075 One Water Dispenser			36,000		
1 Purchase of Plant and Machinery				136,000	
UU9 ONE UPS WITH 02 BATTERIES			100,000		
A13 TOTAL REPAIRS AND MAINTENANCE			<u>110,000</u>	<u>110,000</u>	<u>115,000</u>
A130 TOTAL TRANSPORT			<u>56,000</u>	<u>56,000</u>	<u>59,000</u>
A13001 Transport			56,000	56,000	59,000
A131 TOTAL MACHINERY AND EQUIPMENT			<u>27,000</u>	<u>27,000</u>	<u>28,000</u>
A13101 Machinery and Equipment			27,000	27,000	28,000
A132 TOTAL FURNITURE AND FIXTURE			<u>27,000</u>	<u>27,000</u>	<u>28,000</u>
A13201 Furniture and Fixture			27,000	27,000	28,000
RECLAMATION & PROBATION ORGANIZATION (DISTRICT WEST) KARACHI			3,194,000	3,251,000	3,842,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
					Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS						
036	ADMINISTRATION OF PUBLIC ORDER						
0361	ADMINISTRATION						
036101	SECRETARIAT						
KQ2326	RECLAMATION & PROBATION ORGANIZATION (DISTRICT SOUTH) KARACHI						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>2,065,000</u>	<u>1,534,000</u>	<u>2,157,000</u>
A011	TOTAL PAY		3	3	<u>1,000,000</u>	<u>887,000</u>	<u>1,208,000</u>
A011-1	TOTAL PAY OF OFFICERS		1	1	<u>583,000</u>	<u>292,000</u>	<u>583,000</u>
A01101	Total Basic Pay Of Officer		1	1	<u>583,000</u>	<u>292,000</u>	<u>583,000</u>
A181	ASSISTANT DIRECTOR	(BPS-17)	1	1	583,000		583,000
A119	ASSISTANT	(BPS-16)				292,000	
A011-2	TOTAL PAY OF OTHER STAFF		2	2	<u>417,000</u>	<u>595,000</u>	<u>625,000</u>
A01151	Total Basic Pay Other Staff		2	2	<u>417,000</u>	<u>595,000</u>	<u>625,000</u>
S053	SENIOR CLERK	(BPS-14)				595,000	
J053	JUNIOR CLERK	(BPS-11)	1	1	241,000		361,000
N003	NAIB QASID	(BPS-01)	1	1	176,000		264,000
A012	TOTAL ALLOWANCES				<u>1,065,000</u>	<u>647,000</u>	<u>949,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>1,065,000</u>	<u>647,000</u>	<u>649,000</u>
A01202	House Rent Allowance				88,000	65,000	65,000
A01203	Conveyance Allowance				79,000	58,000	58,000
A0120D	Integrated Allowance				11,000	11,000	11,000
A01217	Medical Allowance				40,000	40,000	40,000
A0121T	Adhoc Relief Allowance 2013				7,000		
A0122C	Adhoc Relief Allowance - 2015				7,000		
A0122M	Adhoc Relief Allowance 2016				36,000	6,000	
A0122Y	Ad-hoc Relief Allowance 2017				103,000	2,000	
A01239	Special Allowance				209,000	155,000	155,000
A0123G	Ad-hoc Relief Allowance-2018				68,000	5,000	
A0123P	Ad-hoc Relief A 2019				135,000	3,000	
A0123X	Adhoc Relief Allowance-2020				68,000	5,000	
A0124F	Adhoc Relief Allowance-2021				112,000		
A0124R	Ad-Hoc Relief Allowance-2022					59,000	62,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
036 ADMINISTRATION OF PUBLIC ORDER					
0361 ADMINISTRATION					
036101 SECRETARIAT					
KQ2326 RECLAMATION & PROBATION ORGANIZATION (DISTRICT SOUTH) KARACHI					
A0124S Differential Allowance				136,000	136,000
A01270 Others			<u>102,000</u>	<u>102,000</u>	<u>122,000</u>
1 Other			102,000		122,000
A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)					<u>300,000</u>
A01274 Medical Charges					300,000
A03 TOTAL OPERATING EXPENSES			<u>564,000</u>	<u>491,000</u>	<u>798,000</u>
A032 TOTAL COMMUNICATIONS			<u>61,000</u>	<u>61,000</u>	<u>64,000</u>
A03201 Postage and Telegraph			5,000	5,000	5,000
A03202 Telephone and Trunk call			56,000	56,000	59,000
A033 TOTAL UTILITIES			<u>73,000</u>		<u>80,000</u>
A03303 Electricity			73,000		80,000
A034 TOTAL OCCUPANCY COSTS			<u>27,000</u>	<u>27,000</u>	<u>28,000</u>
A03407 Rates and Taxes			27,000	27,000	28,000
A038 TOTAL TRAVEL & TRANSPORTATION			<u>315,000</u>	<u>315,000</u>	<u>430,000</u>
A03805 Travelling Allowance			50,000	50,000	50,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			215,000	215,000	280,000
A03808 Conveyance Charges			50,000	50,000	100,000
A039 TOTAL GENERAL			<u>88,000</u>	<u>88,000</u>	<u>196,000</u>
A03901 Stationery			17,000	17,000	50,000
A03902 Printing and Publication			15,000	15,000	15,000
A03905 Newspapers Periodicals and Books			17,000	17,000	18,000
A03906 Uniforms and Protective Clothing			12,000	12,000	13,000
A03970 Others			<u>27,000</u>	<u>27,000</u>	<u>100,000</u>

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
036 ADMINISTRATION OF PUBLIC ORDER					
0361 ADMINISTRATION					
036101 SECRETARIAT					
KQ2326 RECLAMATION & PROBATION ORGANIZATION (DISTRICT SOUTH) KARACHI					
1 Others			27,000		100,000
A09 TOTAL PHYSICAL ASSETS			<u>136,000</u>	<u>136,000</u>	
A096 TOTAL PURCHASE OF PLANT & MACHINERY			<u>136,000</u>	<u>136,000</u>	
A09601 Plant and Machinery			<u>136,000</u>	<u>136,000</u>	
075 One Water Dispenser			36,000		
1 Purchase of Plant and Machinery				136,000	
UU9 ONE UPS WITH 02 BATTERIES			100,000		
A13 TOTAL REPAIRS AND MAINTENANCE			<u>110,000</u>	<u>110,000</u>	<u>115,000</u>
A130 TOTAL TRANSPORT			<u>56,000</u>	<u>56,000</u>	<u>59,000</u>
A13001 Transport			56,000	56,000	59,000
A131 TOTAL MACHINERY AND EQUIPMENT			<u>27,000</u>	<u>27,000</u>	<u>28,000</u>
A13101 Machinery and Equipment			27,000	27,000	28,000
A132 TOTAL FURNITURE AND FIXTURE			<u>27,000</u>	<u>27,000</u>	<u>28,000</u>
A13201 Furniture and Fixture			27,000	27,000	28,000
RECLAMATION & PROBATION ORGANIZATION (DISTRICT SOUTH) KARACHI			2,875,000	2,271,000	3,070,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
					Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS						
036	ADMINISTRATION OF PUBLIC ORDER						
0361	ADMINISTRATION						
036101	SECRETARIAT						
KQ2327	RECLAMATION & PROBATION ORGANIZATION (DISTRICT CENTRAL) KARACHI						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>2,471,000</u>	<u>2,867,000</u>	<u>2,960,000</u>
A011	TOTAL PAY		3	3	<u>880,000</u>	<u>1,368,000</u>	<u>1,436,000</u>
A011-1	TOTAL PAY OF OFFICERS		1	1	<u>420,000</u>	<u>682,000</u>	<u>716,000</u>
A01101	Total Basic Pay Of Officer		1	1	<u>420,000</u>	<u>682,000</u>	<u>716,000</u>
A181	ASSISTANT DIRECTOR	(BPS-17)	1	1	420,000		716,000
A119	ASSISTANT	(BPS-16)				682,000	
A011-2	TOTAL PAY OF OTHER STAFF		2	2	<u>460,000</u>	<u>686,000</u>	<u>720,000</u>
A01151	Total Basic Pay Other Staff		2	2	<u>460,000</u>	<u>686,000</u>	<u>720,000</u>
S053	SENIOR CLERK	(BPS-14)				686,000	
J053	JUNIOR CLERK	(BPS-11)	1	1	266,000		416,000
N003	NAIB QASID	(BPS-01)	1	1	194,000		304,000
A012	TOTAL ALLOWANCES				<u>1,591,000</u>	<u>1,499,000</u>	<u>1,524,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>1,441,000</u>	<u>1,349,000</u>	<u>1,374,000</u>
A01202	House Rent Allowance				143,000	146,000	146,000
A01203	Conveyance Allowance				58,000	107,000	107,000
A01208	Dress Allowance					9,000	9,000
A0120D	Integrated Allowance				11,000	11,000	11,000
A0120Q	Fixed Daily Allowance					100,000	100,000
A01210	Risk Allowance					47,000	47,000
A01217	Medical Allowance				52,000	64,000	64,000
A0121T	Adhoc Relief Allowance 2013				9,000		
A0122C	Adhoc Relief Allowance - 2015				11,000		
A0122M	Adhoc Relief Allowance 2016				58,000		
A0122Y	Ad-hoc Relief Allowance 2017				153,000		
A01239	Special Allowance				344,000	349,000	349,000
A0123G	Ad-hoc Relief Allowance-2018				102,000		
A0123P	Ad-hoc Relief A 2019				142,000		

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
036 ADMINISTRATION OF PUBLIC ORDER					
0361 ADMINISTRATION					
036101 SECRETARIAT					
QKQ2327 RECLAMATION & PROBATION ORGANIZATION (DISTRICT CENTRAL) KARACHI					
A0123X Adhoc Relief Allowance-2020			81,000		
A0124F Adhoc Relief Allowance-2021			189,000		
A0124R Ad-Hoc Relief Allowance-2022				134,000	141,000
A0124S Differential Allowance				294,000	294,000
A01270 Others			<u>88,000</u>	<u>88,000</u>	<u>106,000</u>
1 Other			88,000		106,000
A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>150,000</u>	<u>150,000</u>	<u>150,000</u>
A01274 Medical Charges			150,000	150,000	150,000
A03 TOTAL OPERATING EXPENSES			<u>564,000</u>	<u>491,000</u>	<u>772,000</u>
A032 TOTAL COMMUNICATIONS			<u>61,000</u>	<u>61,000</u>	<u>64,000</u>
A03201 Postage and Telegraph			5,000	5,000	5,000
A03202 Telephone and Trunk call			56,000	56,000	59,000
A033 TOTAL UTILITIES			<u>73,000</u>		<u>80,000</u>
A03303 Electricity			73,000		80,000
A034 TOTAL OCCUPANCY COSTS			<u>27,000</u>	<u>27,000</u>	<u>28,000</u>
A03407 Rates and Taxes			27,000	27,000	28,000
A036 TOTAL MOTOR VEHICLES					<u>4,000</u>
A03603 Registration					4,000
A038 TOTAL TRAVEL & TRANSPORTATION			<u>315,000</u>	<u>315,000</u>	<u>450,000</u>
A03805 Travelling Allowance			50,000	50,000	50,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			215,000	215,000	300,000
A03808 Conveyance Charges			50,000	50,000	100,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
036 ADMINISTRATION OF PUBLIC ORDER					
0361 ADMINISTRATION					
036101 SECRETARIAT					
KQ2327 RECLAMATION & PROBATION ORGANIZATION (DISTRICT CENTRAL) KARACHI					
A039 TOTAL GENERAL			<u>88,000</u>	<u>88,000</u>	<u>146,000</u>
A03901 Stationery			17,000	17,000	50,000
A03902 Printing and Publication			15,000	15,000	15,000
A03905 Newspapers Periodicals and Books			17,000	17,000	18,000
A03906 Uniforms and Protective Clothing			12,000	12,000	13,000
A03970 Others			<u>27,000</u>	<u>27,000</u>	<u>50,000</u>
1 Others			27,000		50,000
A09 TOTAL PHYSICAL ASSETS			<u>86,000</u>	<u>86,000</u>	<u>122,000</u>
A095 TOTAL PURCHASE OF TRANSPORT					<u>122,000</u>
A09501 Transport					<u>122,000</u>
002 One Motorcycle 70cc					122,000
A096 TOTAL PURCHASE OF PLANT & MACHINERY			<u>86,000</u>	<u>86,000</u>	
A09601 Plant and Machinery			<u>86,000</u>	<u>86,000</u>	
075 One Water Dispenser			36,000		
1 Purchase of Plant and Machinery				86,000	
UU9 ONE UPS WITH 02 BATTERIES			50,000		
A13 TOTAL REPAIRS AND MAINTENANCE			<u>110,000</u>	<u>110,000</u>	<u>115,000</u>
A130 TOTAL TRANSPORT			<u>56,000</u>	<u>56,000</u>	<u>59,000</u>
A13001 Transport			56,000	56,000	59,000
A131 TOTAL MACHINERY AND EQUIPMENT			<u>27,000</u>	<u>27,000</u>	<u>28,000</u>
A13101 Machinery and Equipment			27,000	27,000	28,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
036 ADMINISTRATION OF PUBLIC ORDER					
0361 ADMINISTRATION					
036101 SECRETARIAT					
KQ2327 RECLAMATION & PROBATION ORGANIZATION (DISTRICT CENTRAL) KARACHI					
A132 TOTAL FURNITURE AND FIXTURE			<u>27,000</u>	<u>27,000</u>	<u>28,000</u>
A13201 Furniture and Fixture			27,000	27,000	28,000
RECLAMATION & PROBATION ORGANIZATION (DISTRICT CENTRAL) KARACHI			3,231,000	3,554,000	3,969,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
					Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS						
036	ADMINISTRATION OF PUBLIC ORDER						
0361	ADMINISTRATION						
036101	SECRETARIAT						
KQ2328	RECLAMATION & PROBATION ORGANIZATION (DISTRICT EAST) KARACHI						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>2,818,000</u>	<u>3,608,000</u>	<u>3,897,000</u>
A011	TOTAL PAY		3	3	<u>837,000</u>	<u>1,870,000</u>	<u>1,964,000</u>
A011-1	TOTAL PAY OF OFFICERS		1	1	<u>420,000</u>	<u>1,275,000</u>	<u>1,339,000</u>
A01101	Total Basic Pay Of Officer		1	1	<u>420,000</u>	<u>1,275,000</u>	<u>1,339,000</u>
A181	ASSISTANT DIRECTOR	(BPS-17)	1	1	420,000		1,339,000
A119	ASSISTANT	(BPS-16)				1,275,000	
A011-2	TOTAL PAY OF OTHER STAFF		2	2	<u>417,000</u>	<u>595,000</u>	<u>625,000</u>
A01151	Total Basic Pay Other Staff		2	2	<u>417,000</u>	<u>595,000</u>	<u>625,000</u>
S053	SENIOR CLERK	(BPS-14)				595,000	
J053	JUNIOR CLERK	(BPS-11)	1	1	241,000		361,000
N003	NAIB QASID	(BPS-01)	1	1	176,000		264,000
A012	TOTAL ALLOWANCES				<u>1,981,000</u>	<u>1,738,000</u>	<u>1,933,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>1,981,000</u>	<u>1,607,000</u>	<u>1,633,000</u>
A01202	House Rent Allowance				194,000	194,000	194,000
A01203	Conveyance Allowance				183,000	183,000	183,000
A0120D	Integrated Allowance				11,000	11,000	11,000
A01217	Medical Allowance				75,000	75,000	75,000
A0121T	Adhoc Relief Allowance 2013				13,000		
A0122C	Adhoc Relief Allowance - 2015				14,000		
A0122M	Adhoc Relief Allowance 2016				75,000		
A0122Y	Ad-hoc Relief Allowance 2017				190,000		
A01239	Special Allowance				468,000	468,000	468,000
A0123G	Ad-hoc Relief Allowance-2018				127,000		
A0123P	Ad-hoc Relief A 2019				190,000		
A0123X	Adhoc Relief Allowance-2020				102,000		
A0124F	Adhoc Relief Allowance-2021				253,000		
A0124R	Ad-Hoc Relief Allowance-2022					186,000	195,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
036 ADMINISTRATION OF PUBLIC ORDER					
0361 ADMINISTRATION					
036101 SECRETARIAT					
KQ2328 RECLAMATION & PROBATION ORGANIZATION (DISTRICT EAST) KARACHI					
A0124S Differential Allowance				404,000	404,000
A01270 Others			<u>86,000</u>	<u>86,000</u>	<u>103,000</u>
1 Other			86,000		103,000
A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)				<u>131,000</u>	<u>300,000</u>
A01274 Medical Charges				131,000	300,000
A03 TOTAL OPERATING EXPENSES			<u>564,000</u>	<u>491,000</u>	<u>802,000</u>
A032 TOTAL COMMUNICATIONS			<u>61,000</u>	<u>61,000</u>	<u>64,000</u>
A03201 Postage and Telegraph			5,000	5,000	5,000
A03202 Telephone and Trunk call			56,000	56,000	59,000
A033 TOTAL UTILITIES			<u>73,000</u>		<u>80,000</u>
A03303 Electricity			73,000		80,000
A034 TOTAL OCCUPANCY COSTS			<u>27,000</u>	<u>27,000</u>	<u>28,000</u>
A03407 Rates and Taxes			27,000	27,000	28,000
A036 TOTAL MOTOR VEHICLES					<u>4,000</u>
A03603 Registration					4,000
A038 TOTAL TRAVEL & TRANSPORTATION			<u>315,000</u>	<u>315,000</u>	<u>430,000</u>
A03805 Travelling Allowance			50,000	50,000	50,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			215,000	215,000	280,000
A03808 Conveyance Charges			50,000	50,000	100,000
A039 TOTAL GENERAL			<u>88,000</u>	<u>88,000</u>	<u>196,000</u>
A03901 Stationery			17,000	17,000	50,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
036 ADMINISTRATION OF PUBLIC ORDER					
0361 ADMINISTRATION					
036101 SECRETARIAT					
KQ2328 RECLAMATION & PROBATION ORGANIZATION (DISTRICT EAST) KARACHI					
A03902 Printing and Publication			15,000	15,000	15,000
A03905 Newspapers Periodicals and Books			17,000	17,000	18,000
A03906 Uniforms and Protective Clothing			12,000	12,000	13,000
A03970 Others			<u>27,000</u>	<u>27,000</u>	<u>100,000</u>
1 Others			27,000		100,000
A09 TOTAL PHYSICAL ASSETS			<u>43,000</u>	<u>43,000</u>	<u>122,000</u>
A095 TOTAL PURCHASE OF TRANSPORT					<u>122,000</u>
A09501 Transport					<u>122,000</u>
002 One Motorcycle 70cc					122,000
A096 TOTAL PURCHASE OF PLANT & MACHINERY			<u>43,000</u>	<u>43,000</u>	
A09601 Plant and Machinery			<u>43,000</u>	<u>43,000</u>	
075 One Water Dispenser			36,000		
1 Purchase of Plant and Machinery				43,000	
650 One Ceiling Fan			7,000		
A13 TOTAL REPAIRS AND MAINTENANCE			<u>110,000</u>	<u>110,000</u>	<u>115,000</u>
A130 TOTAL TRANSPORT			<u>56,000</u>	<u>56,000</u>	<u>59,000</u>
A13001 Transport			56,000	56,000	59,000
A131 TOTAL MACHINERY AND EQUIPMENT			<u>27,000</u>	<u>27,000</u>	<u>28,000</u>
A13101 Machinery and Equipment			27,000	27,000	28,000
A132 TOTAL FURNITURE AND FIXTURE			<u>27,000</u>	<u>27,000</u>	<u>28,000</u>
A13201 Furniture and Fixture			27,000	27,000	28,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
036 ADMINISTRATION OF PUBLIC ORDER					
0361 ADMINISTRATION					
036101 SECRETARIAT					
KQ2328 RECLAMATION & PROBATION ORGANIZATION (DISTRICT EAST) KARACHI					
RECLAMATION & PROBATION ORGANIZATION (DISTRICT EAST) KARACHI			3,535,000	4,252,000	4,936,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
					Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS						
036	ADMINISTRATION OF PUBLIC ORDER						
0361	ADMINISTRATION						
036101	SECRETARIAT						
KQ2329	RECLAMATION & PROBATION ORGANIZATION (DISTRICT MALIR) KARACHI						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>2,333,000</u>	<u>3,025,000</u>	<u>3,435,000</u>
A011	TOTAL PAY		3	3	<u>1,042,000</u>	<u>1,617,000</u>	<u>1,698,000</u>
A011-1	TOTAL PAY OF OFFICERS		1	1	<u>625,000</u>	<u>1,038,000</u>	<u>1,090,000</u>
A01101	Total Basic Pay Of Officer		1	1	<u>625,000</u>	<u>1,038,000</u>	<u>1,090,000</u>
A181	ASSISTANT DIRECTOR	(BPS-17)	1	1	625,000		1,090,000
A119	ASSISTANT	(BPS-16)				1,038,000	
A011-2	TOTAL PAY OF OTHER STAFF		2	2	<u>417,000</u>	<u>579,000</u>	<u>608,000</u>
A01151	Total Basic Pay Other Staff		2	2	<u>417,000</u>	<u>579,000</u>	<u>608,000</u>
S053	SENIOR CLERK	(BPS-14)				579,000	
J053	JUNIOR CLERK	(BPS-11)	1	1	241,000		351,000
N003	NAIB QASID	(BPS-01)	1	1	176,000		257,000
A012	TOTAL ALLOWANCES				<u>1,291,000</u>	<u>1,408,000</u>	<u>1,737,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>1,291,000</u>	<u>1,408,000</u>	<u>1,437,000</u>
A01202	House Rent Allowance				111,000	173,000	173,000
A01203	Conveyance Allowance				121,000	121,000	121,000
A0120D	Integrated Allowance				11,000	11,000	11,000
A01217	Medical Allowance				52,000	64,000	64,000
A0121T	Adhoc Relief Allowance 2013				13,000		
A0122C	Adhoc Relief Allowance - 2015				9,000		
A0122M	Adhoc Relief Allowance 2016				48,000		
A0122Y	Ad-hoc Relief Allowance 2017				112,000		
A01239	Special Allowance				268,000	418,000	418,000
A0123G	Ad-hoc Relief Allowance-2018				76,000		
A0123P	Ad-hoc Relief A 2019				140,000		
A0123X	Adhoc Relief Allowance-2020				76,000		
A0124F	Adhoc Relief Allowance-2021				150,000		
A0124R	Ad-Hoc Relief Allowance-2022					163,000	171,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
036 ADMINISTRATION OF PUBLIC ORDER					
0361 ADMINISTRATION					
036101 SECRETARIAT					
KQ2329 RECLAMATION & PROBATION ORGANIZATION (DISTRICT MALIR) KARACHI					
A0124S Differential Allowance				354,000	354,000
A01270 Others			<u>104,000</u>	<u>104,000</u>	<u>125,000</u>
1 Other			104,000		125,000
A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)					<u>300,000</u>
A01274 Medical Charges					300,000
A03 TOTAL OPERATING EXPENSES			<u>564,000</u>	<u>676,000</u>	<u>922,000</u>
A032 TOTAL COMMUNICATIONS			<u>61,000</u>	<u>61,000</u>	<u>64,000</u>
A03201 Postage and Telegraph			5,000	5,000	5,000
A03202 Telephone and Trunk call			56,000	56,000	59,000
A033 TOTAL UTILITIES			<u>73,000</u>		<u>80,000</u>
A03303 Electricity			73,000		80,000
A034 TOTAL OCCUPANCY COSTS			<u>27,000</u>	<u>27,000</u>	<u>28,000</u>
A03407 Rates and Taxes			27,000	27,000	28,000
A036 TOTAL MOTOR VEHICLES					<u>4,000</u>
A03603 Registration					4,000
A038 TOTAL TRAVEL & TRANSPORTATION			<u>315,000</u>	<u>500,000</u>	<u>550,000</u>
A03805 Travelling Allowance			50,000	50,000	50,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			215,000	400,000	400,000
A03808 Conveyance Charges			50,000	50,000	100,000
A039 TOTAL GENERAL			<u>88,000</u>	<u>88,000</u>	<u>196,000</u>
A03901 Stationery			17,000	17,000	50,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
036 ADMINISTRATION OF PUBLIC ORDER					
0361 ADMINISTRATION					
036101 SECRETARIAT					
KQ2329 RECLAMATION & PROBATION ORGANIZATION (DISTRICT MALIR) KARACHI					
A03902 Printing and Publication			15,000	15,000	15,000
A03905 Newspapers Periodicals and Books			17,000	17,000	18,000
A03906 Uniforms and Protective Clothing			12,000	12,000	13,000
A03970 Others			<u>27,000</u>	<u>27,000</u>	<u>100,000</u>
1 Others			27,000		100,000
A09 TOTAL PHYSICAL ASSETS			<u>86,000</u>	<u>86,000</u>	<u>122,000</u>
A095 TOTAL PURCHASE OF TRANSPORT					<u>122,000</u>
A09501 Transport					<u>122,000</u>
002 One Motorcycle 70cc					122,000
A096 TOTAL PURCHASE OF PLANT & MACHINERY			<u>86,000</u>	<u>86,000</u>	
A09601 Plant and Machinery			<u>86,000</u>	<u>86,000</u>	
075 One Water Dispenser			36,000		
1 Purchase of Plant and Machinery				86,000	
UU9 ONE UPS WITH 02 BATTERIES			50,000		
A13 TOTAL REPAIRS AND MAINTENANCE			<u>110,000</u>	<u>110,000</u>	<u>115,000</u>
A130 TOTAL TRANSPORT			<u>56,000</u>	<u>56,000</u>	<u>59,000</u>
A13001 Transport			56,000	56,000	59,000
A131 TOTAL MACHINERY AND EQUIPMENT			<u>27,000</u>	<u>27,000</u>	<u>28,000</u>
A13101 Machinery and Equipment			27,000	27,000	28,000
A132 TOTAL FURNITURE AND FIXTURE			<u>27,000</u>	<u>27,000</u>	<u>28,000</u>
A13201 Furniture and Fixture			27,000	27,000	28,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
036 ADMINISTRATION OF PUBLIC ORDER					
0361 ADMINISTRATION					
036101 SECRETARIAT					
KQ2329 RECLAMATION & PROBATION ORGANIZATION (DISTRICT MALIR) KARACHI					
RECLAMATION & PROBATION ORGANIZATION (DISTRICT MALIR) KARACHI			3,093,000	3,897,000	4,594,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
					Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS						
036	ADMINISTRATION OF PUBLIC ORDER						
0361	ADMINISTRATION						
036101	SECRETARIAT						
LN0017	DEPUTY DIRECTOR RECLAMATION AND PROBATION ORGANIZATION LARKANA						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>15,598,000</u>	<u>10,047,000</u>	<u>13,780,000</u>
A011	TOTAL PAY		35	35	<u>8,596,000</u>	<u>5,020,000</u>	<u>8,596,000</u>
A011-1	TOTAL PAY OF OFFICERS		11	11	<u>4,957,000</u>	<u>1,585,000</u>	<u>4,957,000</u>
A01101	Total Basic Pay Of Officer		11	11	<u>4,957,000</u>	<u>1,585,000</u>	<u>4,957,000</u>
D045	DEPUTY DIRECTOR	(BPS-18)	1	1	335,000		335,000
A181	ASSISTANT DIRECTOR	(BPS-17)	1	1	184,000		184,000
A119	ASSISTANT	(BPS-16)				1,585,000	
PP01	PROBATION AND PAROLE OFFICER	(BPS-16)	9	9	4,438,000		4,438,000
A011-2	TOTAL PAY OF OTHER STAFF		24	24	<u>3,639,000</u>	<u>3,435,000</u>	<u>3,639,000</u>
A01151	Total Basic Pay Other Staff		24	24	<u>3,639,000</u>	<u>3,435,000</u>	<u>3,639,000</u>
S053	SENIOR CLERK	(BPS-14)	1	1	97,000	3,435,000	97,000
C146	COMPUTER OPERATOR	(BPS-12)	1	1	145,000		145,000
J053	JUNIOR CLERK	(BPS-11)	9	9	1,108,000		1,108,000
D161	DRIVER	(BPS-04)	1	1	64,000		64,000
C089	CHOWKIDAR	(BPS-01)	1	1	97,000		97,000
N003	NAIB QASID	(BPS-01)	10	10	2,032,000		2,032,000
S261	SWEEPER	(BPS-01)	1	1	96,000		96,000
A012	TOTAL ALLOWANCES				<u>7,002,000</u>	<u>5,027,000</u>	<u>5,184,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>6,761,000</u>	<u>4,786,000</u>	<u>4,943,000</u>
A01202	House Rent Allowance				517,000	498,000	498,000
A01203	Conveyance Allowance				374,000	391,000	391,000
A01207	Washing Allowance				4,000		
A0120D	Integrated Allowance				56,000	80,000	80,000
A01217	Medical Allowance				246,000	247,000	247,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
036 ADMINISTRATION OF PUBLIC ORDER					
0361 ADMINISTRATION					
036101 SECRETARIAT					
LN0017 DEPUTY DIRECTOR RECLAMATION AND PROBATION ORGANIZATION LARKANA					
A0121T Adhoc Relief Allowance 2013			75,000		
A0122C Adhoc Relief Allowance - 2015			44,000		
A0122M Adhoc Relief Allowance 2016			233,000		
A0122Y Ad-hoc Relief Allowance 2017			710,000		
A01239 Special Allowance			1,199,000	1,193,000	1,193,000
A0123G Ad-hoc Relief Allowance-2018			474,000		
A0123P Ad-hoc Relief A 2019			875,000		
A0123X Adhoc Relief Allowance-2020			412,000		
A01243 Special Travelling Allowance			150,000	94,000	94,000
A0124F Adhoc Relief Allowance-2021			730,000		
A0124R Ad-Hoc Relief Allowance-2022				501,000	526,000
A0124S Differential Allowance				1,120,000	1,120,000
A01270 Others			<u>662,000</u>	<u>662,000</u>	<u>794,000</u>
1 Other			662,000		794,000
A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>241,000</u>	<u>241,000</u>	<u>241,000</u>
A01273 Honoraria			100,000	100,000	100,000
A01274 Medical Charges			141,000	141,000	141,000
A03 TOTAL OPERATING EXPENSES			<u>1,653,000</u>	<u>1,600,000</u>	<u>1,814,000</u>
A032 TOTAL COMMUNICATIONS			<u>75,000</u>	<u>75,000</u>	<u>79,000</u>
A03201 Postage and Telegraph			17,000	17,000	18,000
A03202 Telephone and Trunk call			54,000	54,000	57,000
A03205 Courier and Pilot Service			4,000	4,000	4,000
A033 TOTAL UTILITIES			<u>53,000</u>		<u>58,000</u>
A03303 Electricity			53,000		58,000
A034 TOTAL OCCUPANCY COSTS			<u>981,000</u>	<u>981,000</u>	<u>1,079,000</u>
A03402 Rent for Office Building			967,000	967,000	1,064,000
A03407 Rates and Taxes			14,000	14,000	15,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
036 ADMINISTRATION OF PUBLIC ORDER					
0361 ADMINISTRATION					
036101 SECRETARIAT					
LN0017 DEPUTY DIRECTOR RECLAMATION AND PROBATION ORGANIZATION LARKANA					
A038 TOTAL TRAVEL & TRANSPORTATION			<u>366,000</u>	<u>366,000</u>	<u>413,000</u>
A03805 Travelling Allowance			186,000	186,000	186,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			157,000	157,000	204,000
A03808 Conveyance Charges			23,000	23,000	23,000
A039 TOTAL GENERAL			<u>178,000</u>	<u>178,000</u>	<u>185,000</u>
A03901 Stationery			42,000	42,000	44,000
A03902 Printing and Publication			36,000	36,000	36,000
A03905 Newspapers Periodicals and Books			8,000	8,000	8,000
A03906 Uniforms and Protective Clothing			36,000	36,000	38,000
A03970 Others			<u>56,000</u>	<u>56,000</u>	<u>59,000</u>
1 Others			56,000		59,000
A09 TOTAL PHYSICAL ASSETS			<u>243,000</u>	<u>243,000</u>	<u>130,000</u>
A092 TOTAL COMPUTER EQUIPMENT			<u>148,000</u>	<u>148,000</u>	
A09201 Hardware			<u>148,000</u>	<u>148,000</u>	
008 One Laptop			148,000		
1 Hardware				148,000	
A095 TOTAL PURCHASE OF TRANSPORT			<u>95,000</u>	<u>95,000</u>	
A09501 Transport			<u>95,000</u>	<u>95,000</u>	
002 One Motorcycle 70cc			95,000		
1 Purchase of Transport				95,000	
A096 TOTAL PURCHASE OF PLANT & MACHINERY					<u>130,000</u>
A09601 Plant and Machinery					<u>130,000</u>
1AC One Split Air Condition (Inverter) 1.5 ton					130,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
036 ADMINISTRATION OF PUBLIC ORDER					
0361 ADMINISTRATION					
036101 SECRETARIAT					
LN0017 DEPUTY DIRECTOR RECLAMATION AND PROBATION ORGANIZATION LARKANA					
A13 TOTAL REPAIRS AND MAINTENANCE			<u>252,000</u>	<u>252,000</u>	<u>264,000</u>
A130 TOTAL TRANSPORT			<u>125,000</u>	<u>125,000</u>	<u>131,000</u>
A13001 Transport			125,000	125,000	131,000
A131 TOTAL MACHINERY AND EQUIPMENT			<u>64,000</u>	<u>64,000</u>	<u>67,000</u>
A13101 Machinery and Equipment			64,000	64,000	67,000
A132 TOTAL FURNITURE AND FIXTURE			<u>63,000</u>	<u>63,000</u>	<u>66,000</u>
A13201 Furniture and Fixture			63,000	63,000	66,000
DEPUTY DIRECTOR RECLAMATION AND PROBATION ORGANIZATION LARKANA			17,746,000	12,142,000	15,988,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
					Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS						
036	ADMINISTRATION OF PUBLIC ORDER						
0361	ADMINISTRATION						
036101	SECRETARIAT						
MP0020	DEPUTY DIRECTOR RECLAMATION AND PROBATION ORGANIZATION MIRPURKHAS						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>8,527,000</u>	<u>4,952,000</u>	<u>7,747,000</u>
A011	TOTAL PAY		32	32	<u>5,081,000</u>	<u>2,376,000</u>	<u>5,081,000</u>
A011-1	TOTAL PAY OF OFFICERS		11	11	<u>2,688,000</u>	<u>750,000</u>	<u>2,688,000</u>
A01101	Total Basic Pay Of Officer		11	11	<u>2,688,000</u>	<u>750,000</u>	<u>2,688,000</u>
D045	DEPUTY DIRECTOR	(BPS-18)	1	1	335,000		335,000
A181	ASSISTANT DIRECTOR	(BPS-17)	1	1	184,000		184,000
A119	ASSISTANT	(BPS-16)	1	1	149,000	750,000	149,000
PP01	PROBATION AND PAROLE OFFICER	(BPS-16)	8	8	2,020,000		2,020,000
A011-2	TOTAL PAY OF OTHER STAFF		21	21	<u>2,393,000</u>	<u>1,626,000</u>	<u>2,393,000</u>
A01151	Total Basic Pay Other Staff		21	21	<u>2,393,000</u>	<u>1,626,000</u>	<u>2,393,000</u>
S053	SENIOR CLERK	(BPS-14)	1	1	96,000	1,626,000	96,000
D026	DATA PROCESSING ASSISTANT	(BPS-12)	1	1	156,000		156,000
J053	JUNIOR CLERK	(BPS-11)	8	8	929,000		929,000
D161	DRIVER	(BPS-04)	1	1	54,000		54,000
C089	CHOWKIDAR	(BPS-01)	1	1	96,000		96,000
N003	NAIB QASID	(BPS-01)	8	8	981,000		981,000
S261	SWEEPER	(BPS-01)	1	1	81,000		81,000
A012	TOTAL ALLOWANCES				<u>3,446,000</u>	<u>2,576,000</u>	<u>2,666,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>3,205,000</u>	<u>2,372,000</u>	<u>2,462,000</u>
A01202	House Rent Allowance				168,000	165,000	165,000
A01203	Conveyance Allowance				227,000	223,000	223,000
A01217	Medical Allowance				113,000	108,000	108,000
A0121T	Adhoc Relief Allowance 2013				20,000	1,000	
A0122C	Adhoc Relief Allowance - 2015				19,000	1,000	

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
036 ADMINISTRATION OF PUBLIC ORDER					
0361 ADMINISTRATION					
036101 SECRETARIAT					
MP0020 DEPUTY DIRECTOR RECLAMATION AND PROBATION ORGANIZATION MIRPURKHAS					
A0122M Adhoc Relief Allowance 2016			96,000	1,000	
A0122Y Ad-hoc Relief Allowance 2017			341,000	3,000	
A01239 Special Allowance			578,000	583,000	583,000
A0123G Ad-hoc Relief Allowance-2018			228,000	2,000	
A0123P Ad-hoc Relief A 2019			361,000	3,000	
A0123X Adhoc Relief Allowance-2020			213,000	9,000	
A0124F Adhoc Relief Allowance-2021			330,000	4,000	
A0124R Ad-Hoc Relief Allowance-2022				234,000	246,000
A0124S Differential Allowance				524,000	524,000
A01270 Others			<u>511,000</u>	<u>511,000</u>	<u>613,000</u>
1 Other			511,000		613,000
A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>241,000</u>	<u>204,000</u>	<u>204,000</u>
A01273 Honoraria			100,000	100,000	100,000
A01274 Medical Charges			141,000	104,000	104,000
A03 TOTAL OPERATING EXPENSES			<u>599,000</u>	<u>542,000</u>	<u>661,000</u>
A032 TOTAL COMMUNICATIONS			<u>63,000</u>	<u>63,000</u>	<u>66,000</u>
A03201 Postage and Telegraph			18,000	18,000	19,000
A03202 Telephone and Trunk call			42,000	42,000	44,000
A03205 Courier and Pilot Service			3,000	3,000	3,000
A033 TOTAL UTILITIES			<u>57,000</u>		<u>63,000</u>
A03303 Electricity			57,000		63,000
A034 TOTAL OCCUPANCY COSTS			<u>29,000</u>	<u>29,000</u>	<u>30,000</u>
A03407 Rates and Taxes			29,000	29,000	30,000
A038 TOTAL TRAVEL & TRANSPORTATION			<u>339,000</u>	<u>339,000</u>	<u>386,000</u>
A03805 Travelling Allowance			166,000	166,000	166,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
			Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS				
036	ADMINISTRATION OF PUBLIC ORDER				
0361	ADMINISTRATION				
036101	SECRETARIAT				
MP0020	DEPUTY DIRECTOR RECLAMATION AND PROBATION ORGANIZATION MIRPURKHAS				
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle		157,000	157,000	204,000
A03808	Conveyance Charges		16,000	16,000	16,000
A039	TOTAL GENERAL		<u>111,000</u>	<u>111,000</u>	<u>116,000</u>
A03901	Stationery		19,000	19,000	20,000
A03902	Printing and Publication		16,000	16,000	16,000
A03905	Newspapers Periodicals and Books		8,000	8,000	8,000
A03906	Uniforms and Protective Clothing		36,000	36,000	38,000
A03970	Others		<u>32,000</u>	<u>32,000</u>	<u>34,000</u>
1	Others		32,000		34,000
A09	TOTAL PHYSICAL ASSETS		<u>184,000</u>	<u>184,000</u>	
A092	TOTAL COMPUTER EQUIPMENT		<u>148,000</u>	<u>148,000</u>	
A09201	Hardware		<u>148,000</u>	<u>148,000</u>	
008	One Laptop		148,000		
1	Hardware			148,000	
A096	TOTAL PURCHASE OF PLANT & MACHINERY		<u>36,000</u>	<u>36,000</u>	
A09601	Plant and Machinery		<u>36,000</u>	<u>36,000</u>	
075	One Water Dispenser		36,000		
1	Purchase of Plant and Machinery			36,000	
A13	TOTAL REPAIRS AND MAINTENANCE		<u>182,000</u>	<u>182,000</u>	<u>191,000</u>
A130	TOTAL TRANSPORT		<u>101,000</u>	<u>101,000</u>	<u>106,000</u>
A13001	Transport		101,000	101,000	106,000
A131	TOTAL MACHINERY AND EQUIPMENT		<u>41,000</u>	<u>41,000</u>	<u>43,000</u>
A13101	Machinery and Equipment		41,000	41,000	43,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
036 ADMINISTRATION OF PUBLIC ORDER					
0361 ADMINISTRATION					
036101 SECRETARIAT					
MP0020 DEPUTY DIRECTOR RECLAMATION AND PROBATION ORGANIZATION MIRPURKHAS					
A132 TOTAL FURNITURE AND FIXTURE			<u>40,000</u>	<u>40,000</u>	<u>42,000</u>
A13201 Furniture and Fixture			40,000	40,000	42,000
DEPUTY DIRECTOR RECLAMATION AND PROBATION ORGANIZATION MIRPURKHAS			9,492,000	5,860,000	8,599,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
036 ADMINISTRATION OF PUBLIC ORDER					
0361 ADMINISTRATION					
036101 SECRETARIAT					
MY0245 RECLAMATION & PROBATION ORGANIZATION DISTRICT MATIARI					
A01 TOTAL EMPLOYEES RELATED EXPENSES.			<u>2,887,000</u>	<u>5,278,000</u>	<u>5,478,000</u>
A011 TOTAL PAY	4	4	<u>1,110,000</u>	<u>3,272,000</u>	<u>3,434,000</u>
A011-1 TOTAL PAY OF OFFICERS	2	2	<u>650,000</u>	<u>1,569,000</u>	<u>1,647,000</u>
A01101 Total Basic Pay Of Officer	2	2	<u>650,000</u>	<u>1,569,000</u>	<u>1,647,000</u>
A181 ASSISTANT DIRECTOR (BPS-17)	1	1	400,000		1,014,000
A119 ASSISTANT (BPS-16)				1,569,000	
PP01 PROBATION AND PAROLE OFFICER (BPS-16)	1	1	250,000		633,000
A011-2 TOTAL PAY OF OTHER STAFF	2	2	<u>460,000</u>	<u>1,703,000</u>	<u>1,787,000</u>
A01151 Total Basic Pay Other Staff	2	2	<u>436,000</u>	<u>1,682,000</u>	<u>1,766,000</u>
S053 SENIOR CLERK (BPS-14)				1,682,000	
J053 JUNIOR CLERK (BPS-11)	1	1	252,000		1,021,000
N003 NAIB QASID (BPS-01)	1	1	184,000		745,000
A01152 Personal pay			24,000	21,000	21,000
A012 TOTAL ALLOWANCES			<u>1,777,000</u>	<u>2,006,000</u>	<u>2,044,000</u>
A012-1 TOTAL REGULAR ALLOWANCES			<u>1,777,000</u>	<u>2,006,000</u>	<u>2,044,000</u>
A01202 House Rent Allowance			114,000	192,000	192,000
A01203 Conveyance Allowance			135,000	175,000	175,000
A0120D Integrated Allowance			14,000	11,000	11,000
A01217 Medical Allowance			69,000	93,000	93,000
A0121T Adhoc Relief Allowance 2013			7,000		
A01224 Entertainment Allowance				5,000	5,000
A0122C Adhoc Relief Allowance - 2015			23,000		
A0122M Adhoc Relief Allowance 2016			73,000		
A0122N Special Conveyance Allowance to Disbalded Employees			44,000	25,000	25,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
036 ADMINISTRATION OF PUBLIC ORDER					
0361 ADMINISTRATION					
036101 SECRETARIAT					
MY0245 RECLAMATION & PROBATION ORGANIZATION					
DISTRICT MATIARI					
A0122Y Ad-hoc Relief Allowance 2017			192,000		
A01233 Unattractive Area Allowance				32,000	32,000
A01239 Special Allowance			383,000	343,000	343,000
A0123G Ad-hoc Relief Allowance-2018			114,000		
A0123P Ad-hoc Relief A 2019			192,000		
A0123X Adhoc Relief Allowance-2020			79,000		
A0124F Adhoc Relief Allowance-2021			229,000		
A0124R Ad-Hoc Relief Allowance-2022				325,000	341,000
A0124S Differential Allowance				696,000	696,000
A01270 Others			<u>109,000</u>	<u>109,000</u>	<u>131,000</u>
1 Other			109,000		131,000
A03 TOTAL OPERATING EXPENSES			<u>564,000</u>	<u>491,000</u>	<u>648,000</u>
A032 TOTAL COMMUNICATIONS			<u>61,000</u>	<u>61,000</u>	<u>64,000</u>
A03201 Postage and Telegraph			5,000	5,000	5,000
A03202 Telephone and Trunk call			56,000	56,000	59,000
A033 TOTAL UTILITIES			<u>73,000</u>		<u>80,000</u>
A03303 Electricity			73,000		80,000
A034 TOTAL OCCUPANCY COSTS			<u>27,000</u>	<u>27,000</u>	<u>28,000</u>
A03407 Rates and Taxes			27,000	27,000	28,000
A036 TOTAL MOTOR VEHICLES					<u>4,000</u>
A03603 Registration					4,000
A038 TOTAL TRAVEL & TRANSPORTATION			<u>315,000</u>	<u>315,000</u>	<u>380,000</u>
A03805 Travelling Allowance			50,000	50,000	50,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			215,000	215,000	280,000
A03808 Conveyance Charges			50,000	50,000	50,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
036 ADMINISTRATION OF PUBLIC ORDER					
0361 ADMINISTRATION					
036101 SECRETARIAT					
MY0245 RECLAMATION & PROBATION ORGANIZATION					
DISTRICT MATIARI					
A039 TOTAL GENERAL			<u>88,000</u>	<u>88,000</u>	<u>92,000</u>
A03901 Stationery			17,000	17,000	18,000
A03902 Printing and Publication			15,000	15,000	15,000
A03905 Newspapers Periodicals and Books			17,000	17,000	18,000
A03906 Uniforms and Protective Clothing			12,000	12,000	13,000
A03970 Others			<u>27,000</u>	<u>27,000</u>	<u>28,000</u>
1 Others			27,000		28,000
A09 TOTAL PHYSICAL ASSETS			<u>86,000</u>	<u>86,000</u>	<u>122,000</u>
A095 TOTAL PURCHASE OF TRANSPORT					<u>122,000</u>
A09501 Transport					<u>122,000</u>
002 One Motorcycle 70cc					122,000
A096 TOTAL PURCHASE OF PLANT & MACHINERY			<u>86,000</u>	<u>86,000</u>	
A09601 Plant and Machinery			<u>86,000</u>	<u>86,000</u>	
075 One Water Dispenser			36,000		
1 Purchase of Plant and Machinery				86,000	
1UB One UPS with Batery			50,000		
A13 TOTAL REPAIRS AND MAINTENANCE			<u>110,000</u>	<u>110,000</u>	<u>115,000</u>
A130 TOTAL TRANSPORT			<u>56,000</u>	<u>56,000</u>	<u>59,000</u>
A13001 Transport			56,000	56,000	59,000
A131 TOTAL MACHINERY AND EQUIPMENT			<u>27,000</u>	<u>27,000</u>	<u>28,000</u>
A13101 Machinery and Equipment			27,000	27,000	28,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
036 ADMINISTRATION OF PUBLIC ORDER					
0361 ADMINISTRATION					
036101 SECRETARIAT					
MY0245 RECLAMATION & PROBATION ORGANIZATION DISTRICT MATIARI					
A132 TOTAL FURNITURE AND FIXTURE			<u>27,000</u>	<u>27,000</u>	<u>28,000</u>
A13201 Furniture and Fixture			27,000	27,000	28,000
RECLAMATION & PROBATION ORGANIZATION DISTRICT MATIARI			3,647,000	5,965,000	6,363,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
					Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS						
036	ADMINISTRATION OF PUBLIC ORDER						
0361	ADMINISTRATION						
036101	SECRETARIAT						
QS0305	RECLAMATION & PROBATION ORGANIZATION SHAHDAD KOT						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>2,210,000</u>	<u>2,613,000</u>	<u>2,702,000</u>
A011	TOTAL PAY		3	3	<u>698,000</u>	<u>1,345,000</u>	<u>1,413,000</u>
A011-1	TOTAL PAY OF OFFICERS		1	1	<u>400,000</u>	<u>750,000</u>	<u>788,000</u>
A01101	Total Basic Pay Of Officer		1	1	<u>400,000</u>	<u>750,000</u>	<u>788,000</u>
A181	ASSISTANT DIRECTOR	(BPS-17)	1	1	400,000		788,000
A119	ASSISTANT	(BPS-16)				750,000	
A011-2	TOTAL PAY OF OTHER STAFF		2	2	<u>298,000</u>	<u>595,000</u>	<u>625,000</u>
A01151	Total Basic Pay Other Staff		2	2	<u>298,000</u>	<u>595,000</u>	<u>625,000</u>
S053	SENIOR CLERK	(BPS-14)				595,000	
J053	JUNIOR CLERK	(BPS-11)	1	1	167,000		350,000
N003	NAIB QASID	(BPS-01)	1	1	131,000		275,000
A012	TOTAL ALLOWANCES				<u>1,512,000</u>	<u>1,268,000</u>	<u>1,289,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>1,362,000</u>	<u>1,118,000</u>	<u>1,139,000</u>
A01202	House Rent Allowance				105,000	95,000	95,000
A01203	Conveyance Allowance				121,000	121,000	121,000
A01207	Washing Allowance				1,000		
A0120D	Integrated Allowance				6,000	11,000	11,000
A01217	Medical Allowance				53,000	53,000	53,000
A0121T	Adhoc Relief Allowance 2013				7,000		
A0122C	Adhoc Relief Allowance - 2015				10,000		
A0122M	Adhoc Relief Allowance 2016				52,000		
A0122Y	Ad-hoc Relief Allowance 2017				137,000		
A01239	Special Allowance				343,000	343,000	343,000
A0123G	Ad-hoc Relief Allowance-2018				91,000		
A0123P	Ad-hoc Relief A 2019				137,000		
A0123X	Adhoc Relief Allowance-2020				49,000		
A0124F	Adhoc Relief Allowance-2021				182,000		

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
036 ADMINISTRATION OF PUBLIC ORDER					
0361 ADMINISTRATION					
036101 SECRETARIAT					
QS0305 RECLAMATION & PROBATION ORGANIZATION SHAHDAD KOT					
A0124R Ad-Hoc Relief Allowance-2022				134,000	141,000
A0124S Differential Allowance				293,000	293,000
A01270 Others			<u>68,000</u>	<u>68,000</u>	<u>82,000</u>
1 Other			68,000		82,000
A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>150,000</u>	<u>150,000</u>	<u>150,000</u>
A01274 Medical Charges			150,000	150,000	150,000
A03 TOTAL OPERATING EXPENSES			<u>491,000</u>	<u>491,000</u>	<u>564,000</u>
A032 TOTAL COMMUNICATIONS			<u>61,000</u>	<u>61,000</u>	<u>64,000</u>
A03201 Postage and Telegraph			5,000	5,000	5,000
A03202 Telephone and Trunk call			56,000	56,000	59,000
A034 TOTAL OCCUPANCY COSTS			<u>27,000</u>	<u>27,000</u>	<u>28,000</u>
A03407 Rates and Taxes			27,000	27,000	28,000
A038 TOTAL TRAVEL & TRANSPORTATION			<u>315,000</u>	<u>315,000</u>	<u>380,000</u>
A03805 Travelling Allowance			50,000	50,000	50,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			215,000	215,000	280,000
A03808 Conveyance Charges			50,000	50,000	50,000
A039 TOTAL GENERAL			<u>88,000</u>	<u>88,000</u>	<u>92,000</u>
A03901 Stationery			17,000	17,000	18,000
A03902 Printing and Publication			15,000	15,000	15,000
A03905 Newspapers Periodicals and Books			17,000	17,000	18,000
A03906 Uniforms and Protective Clothing			12,000	12,000	13,000
A03970 Others			<u>27,000</u>	<u>27,000</u>	<u>28,000</u>
1 Others			27,000		28,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
036 ADMINISTRATION OF PUBLIC ORDER					
0361 ADMINISTRATION					
036101 SECRETARIAT					
QS0305 RECLAMATION & PROBATION ORGANIZATION SHAHDAD KOT					
A09 TOTAL PHYSICAL ASSETS					<u>235,000</u>
A096 TOTAL PURCHASE OF PLANT & MACHINERY					<u>20,000</u>
A09601 Plant and Machinery					<u>20,000</u>
5PT Two Solar Plates					4,000
ACD Two AC/DC Fans					16,000
A097 TOTAL PURCHASE FURNITURE & FIXTURE					<u>215,000</u>
A09701 Furniture and fixtures					<u>215,000</u>
01 FURNITURE AND FIXTURE					215,000
A13 TOTAL REPAIRS AND MAINTENANCE			<u>110,000</u>	<u>110,000</u>	<u>115,000</u>
A130 TOTAL TRANSPORT			<u>56,000</u>	<u>56,000</u>	<u>59,000</u>
A13001 Transport			56,000	56,000	59,000
A131 TOTAL MACHINERY AND EQUIPMENT			<u>27,000</u>	<u>27,000</u>	<u>28,000</u>
A13101 Machinery and Equipment			27,000	27,000	28,000
A132 TOTAL FURNITURE AND FIXTURE			<u>27,000</u>	<u>27,000</u>	<u>28,000</u>
A13201 Furniture and Fixture			27,000	27,000	28,000
RECLAMATION & PROBATION ORGANIZATION SHAHDAD KOT			2,811,000	3,214,000	3,616,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
					Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS						
036	ADMINISTRATION OF PUBLIC ORDER						
0361	ADMINISTRATION						
036101	SECRETARIAT						
SB0016	DEPUTY DIRECTOR RECLAMATION & PROBATION ORGANIZATION BENAZIRABAD						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>4,186,000</u>	<u>4,086,000</u>	<u>4,234,000</u>
A011	TOTAL PAY		10	10	<u>1,729,000</u>	<u>2,040,000</u>	<u>2,143,000</u>
A011-1	TOTAL PAY OF OFFICERS		4	4	<u>1,107,000</u>	<u>1,225,000</u>	<u>1,287,000</u>
A01101	Total Basic Pay Of Officer		4	4	<u>1,107,000</u>	<u>1,225,000</u>	<u>1,287,000</u>
D045	DEPUTY DIRECTOR	(BPS-18)	1	1	369,000		429,000
A181	ASSISTANT DIRECTOR	(BPS-17)	1	1	202,000		235,000
A119	ASSISTANT	(BPS-16)				1,225,000	
PP01	PROBATION AND PAROLE OFFICER	(BPS-16)	2	2	536,000		623,000
A011-2	TOTAL PAY OF OTHER STAFF		6	6	<u>622,000</u>	<u>815,000</u>	<u>856,000</u>
A01151	Total Basic Pay Other Staff		6	6	<u>622,000</u>	<u>815,000</u>	<u>856,000</u>
S053	SENIOR CLERK	(BPS-14)				815,000	
D026	DATA PROCESSING ASSISTANT	(BPS-12)	1	1	157,000		216,000
J053	JUNIOR CLERK	(BPS-11)	1	1	98,000		135,000
D161	DRIVER	(BPS-04)	1	1	116,000		160,000
N003	NAIB QASID	(BPS-01)	2	2	162,000		223,000
S261	SWEEPER	(BPS-01)	1	1	89,000		122,000
A012	TOTAL ALLOWANCES				<u>2,457,000</u>	<u>2,046,000</u>	<u>2,091,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>2,216,000</u>	<u>1,805,000</u>	<u>1,850,000</u>
A01202	House Rent Allowance				146,000	146,000	146,000
A01203	Conveyance Allowance				205,000	205,000	205,000
A01207	Washing Allowance				2,000	2,000	2,000
A0120D	Integrated Allowance				14,000	11,000	11,000
A01217	Medical Allowance				93,000	93,000	93,000
A0121T	Adhoc Relief Allowance 2013				15,000		
A0122C	Adhoc Relief Allowance - 2015				15,000		

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
036 ADMINISTRATION OF PUBLIC ORDER					
0361 ADMINISTRATION					
036101 SECRETARIAT					
SB0016 DEPUTY DIRECTOR RECLAMATION & PROBATION ORGANIZATION BENAZIRABAD					
A0122M Adhoc Relief Allowance 2016			82,000		
A0122Y Ad-hoc Relief Allowance 2017			207,000		
A01239 Special Allowance			528,000	528,000	528,000
A0123G Ad-hoc Relief Allowance-2018			138,000		
A0123P Ad-hoc Relief A 2019			207,000		
A0123X Adhoc Relief Allowance-2020			112,000		
A0124F Adhoc Relief Allowance-2021			276,000		
A0124R Ad-Hoc Relief Allowance-2022				202,000	212,000
A0124S Differential Allowance				442,000	442,000
A01270 Others			<u>176,000</u>	<u>176,000</u>	<u>211,000</u>
1 Other			176,000		211,000
A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>241,000</u>	<u>241,000</u>	<u>241,000</u>
A01273 Honoraria			100,000	100,000	100,000
A01274 Medical Charges			141,000	141,000	141,000
A03 TOTAL OPERATING EXPENSES			<u>1,866,000</u>	<u>1,785,000</u>	<u>2,022,000</u>
A032 TOTAL COMMUNICATIONS			<u>46,000</u>	<u>46,000</u>	<u>48,000</u>
A03201 Postage and Telegraph			14,000	14,000	15,000
A03202 Telephone and Trunk call			29,000	29,000	30,000
A03205 Courier and Pilot Service			3,000	3,000	3,000
A033 TOTAL UTILITIES			<u>81,000</u>		<u>89,000</u>
A03303 Electricity			81,000		89,000
A034 TOTAL OCCUPANCY COSTS			<u>835,000</u>	<u>835,000</u>	<u>917,000</u>
A03402 Rent for Office Building			806,000	806,000	887,000
A03407 Rates and Taxes			29,000	29,000	30,000
A038 TOTAL TRAVEL & TRANSPORTATION			<u>539,000</u>	<u>539,000</u>	<u>586,000</u>
A03805 Travelling Allowance			326,000	326,000	326,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
036 ADMINISTRATION OF PUBLIC ORDER					
0361 ADMINISTRATION					
036101 SECRETARIAT					
SB0016 DEPUTY DIRECTOR RECLAMATION & PROBATION ORGANIZATION BENAZIRABAD					
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			157,000	157,000	204,000
A03808 Conveyance Charges			56,000	56,000	56,000
A039 TOTAL GENERAL			<u>365,000</u>	<u>365,000</u>	<u>382,000</u>
A03901 Stationery			43,000	43,000	45,000
A03902 Printing and Publication			37,000	37,000	37,000
A03905 Newspapers Periodicals and Books			20,000	20,000	21,000
A03906 Uniforms and Protective Clothing			15,000	15,000	16,000
A03970 Others			<u>250,000</u>	<u>250,000</u>	<u>263,000</u>
1 Others			250,000		263,000
A09 TOTAL PHYSICAL ASSETS			<u>515,000</u>	<u>515,000</u>	<u>223,000</u>
A092 TOTAL COMPUTER EQUIPMENT			<u>420,000</u>	<u>420,000</u>	<u>93,000</u>
A09201 Hardware			<u>420,000</u>	<u>420,000</u>	<u>93,000</u>
03C Three Computers with all Accessories			420,000		
1 Hardware				420,000	
16 One Laser Printer					93,000
A095 TOTAL PURCHASE OF TRANSPORT			<u>95,000</u>	<u>95,000</u>	
A09501 Transport			<u>95,000</u>	<u>95,000</u>	
002 One Motorcycle 70cc			95,000		
1 Purchase of Transport				95,000	
A096 TOTAL PURCHASE OF PLANT & MACHINERY					<u>130,000</u>
A09601 Plant and Machinery					<u>130,000</u>
1AC One Split Air Condition (Inverter) 1.5 ton					130,000
A13 TOTAL REPAIRS AND MAINTENANCE			<u>340,000</u>	<u>340,000</u>	<u>357,000</u>

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
036 ADMINISTRATION OF PUBLIC ORDER					
0361 ADMINISTRATION					
036101 SECRETARIAT					
SB0016 DEPUTY DIRECTOR RECLAMATION & PROBATION ORGANIZATION BENAZIRABAD					
A130 TOTAL TRANSPORT			<u>229,000</u>	<u>229,000</u>	<u>240,000</u>
A13001 Transport			229,000	229,000	240,000
A131 TOTAL MACHINERY AND EQUIPMENT			<u>57,000</u>	<u>57,000</u>	<u>60,000</u>
A13101 Machinery and Equipment			57,000	57,000	60,000
A132 TOTAL FURNITURE AND FIXTURE			<u>54,000</u>	<u>54,000</u>	<u>57,000</u>
A13201 Furniture and Fixture			54,000	54,000	57,000
DEPUTY DIRECTOR RECLAMATION & PROBATION ORGANIZATION BENAZIRABAD			6,907,000	6,726,000	6,836,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
					Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS						
036	ADMINISTRATION OF PUBLIC ORDER						
0361	ADMINISTRATION						
036101	SECRETARIAT						
SQ0382	RECLAMATION & PROBATION ORGANIZATION SHIKARPUR						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>2,284,000</u>	<u>2,619,000</u>	<u>2,778,000</u>
A011	TOTAL PAY		3	3	<u>698,000</u>	<u>1,345,000</u>	<u>1,413,000</u>
A011-1	TOTAL PAY OF OFFICERS		1	1	<u>400,000</u>	<u>750,000</u>	<u>788,000</u>
A01101	Total Basic Pay Of Officer		1	1	<u>400,000</u>	<u>750,000</u>	<u>788,000</u>
A181	ASSISTANT DIRECTOR	(BPS-17)	1	1	400,000		788,000
A119	ASSISTANT	(BPS-16)				750,000	
A011-2	TOTAL PAY OF OTHER STAFF		2	2	<u>298,000</u>	<u>595,000</u>	<u>625,000</u>
A01151	Total Basic Pay Other Staff		2	2	<u>298,000</u>	<u>595,000</u>	<u>625,000</u>
S053	SENIOR CLERK	(BPS-14)				595,000	
J053	JUNIOR CLERK	(BPS-11)	1	1	167,000		350,000
N003	NAIB QASID	(BPS-01)	1	1	131,000		275,000
A012	TOTAL ALLOWANCES				<u>1,586,000</u>	<u>1,274,000</u>	<u>1,365,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>1,436,000</u>	<u>1,054,000</u>	<u>1,145,000</u>
A01202	House Rent Allowance				95,000	95,000	95,000
A01203	Conveyance Allowance				121,000	121,000	121,000
A0120D	Integrated Allowance				10,000	11,000	11,000
A01217	Medical Allowance				57,000	57,000	57,000
A0121T	Adhoc Relief Allowance 2013				7,000		
A0122C	Adhoc Relief Allowance - 2015				10,000		
A0122M	Adhoc Relief Allowance 2016				52,000		
A0122Y	Ad-hoc Relief Allowance 2017				147,000		
A01239	Special Allowance				343,000	343,000	343,000
A0123G	Ad-hoc Relief Allowance-2018				99,000		
A0123P	Ad-hoc Relief A 2019				137,000		
A0123X	Adhoc Relief Allowance-2020				75,000		
A01243	Special Travelling Allowance				31,000		
A0124F	Adhoc Relief Allowance-2021				182,000		

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
036 ADMINISTRATION OF PUBLIC ORDER					
0361 ADMINISTRATION					
036101 SECRETARIAT					
SQ0382 RECLAMATION & PROBATION ORGANIZATION SHIKARPUR					
A0124R Ad-Hoc Relief Allowance-2022				134,000	141,000
A0124S Differential Allowance				293,000	293,000
A01270 Others			<u>70,000</u>		<u>84,000</u>
1 Other			70,000		84,000
A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>150,000</u>	<u>220,000</u>	<u>220,000</u>
A01274 Medical Charges			150,000	220,000	220,000
A03 TOTAL OPERATING EXPENSES			<u>491,000</u>	<u>491,000</u>	<u>564,000</u>
A032 TOTAL COMMUNICATIONS			<u>61,000</u>	<u>61,000</u>	<u>64,000</u>
A03201 Postage and Telegraph			5,000	5,000	5,000
A03202 Telephone and Trunk call			56,000	56,000	59,000
A034 TOTAL OCCUPANCY COSTS			<u>27,000</u>	<u>27,000</u>	<u>28,000</u>
A03407 Rates and Taxes			27,000	27,000	28,000
A038 TOTAL TRAVEL & TRANSPORTATION			<u>315,000</u>	<u>315,000</u>	<u>380,000</u>
A03805 Travelling Allowance			50,000	50,000	50,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			215,000	215,000	280,000
A03808 Conveyance Charges			50,000	50,000	50,000
A039 TOTAL GENERAL			<u>88,000</u>	<u>88,000</u>	<u>92,000</u>
A03901 Stationery			17,000	17,000	18,000
A03902 Printing and Publication			15,000	15,000	15,000
A03905 Newspapers Periodicals and Books			17,000	17,000	18,000
A03906 Uniforms and Protective Clothing			12,000	12,000	13,000
A03970 Others			<u>27,000</u>	<u>27,000</u>	<u>28,000</u>
1 Others			27,000		28,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
036 ADMINISTRATION OF PUBLIC ORDER					
0361 ADMINISTRATION					
036101 SECRETARIAT					
SQ0382 RECLAMATION & PROBATION ORGANIZATION SHIKARPUR					
A09 TOTAL PHYSICAL ASSETS					<u>35,000</u>
A097 TOTAL PURCHASE FURNITURE & FIXTURE					<u>35,000</u>
A09701 Furniture and fixtures					<u>35,000</u>
01 FURNITURE AND FIXTURE					35,000
A13 TOTAL REPAIRS AND MAINTENANCE			<u>110,000</u>	<u>110,000</u>	<u>115,000</u>
A130 TOTAL TRANSPORT			<u>56,000</u>	<u>56,000</u>	<u>59,000</u>
A13001 Transport			56,000	56,000	59,000
A131 TOTAL MACHINERY AND EQUIPMENT			<u>27,000</u>	<u>27,000</u>	<u>28,000</u>
A13101 Machinery and Equipment			27,000	27,000	28,000
A132 TOTAL FURNITURE AND FIXTURE			<u>27,000</u>	<u>27,000</u>	<u>28,000</u>
A13201 Furniture and Fixture			27,000	27,000	28,000
RECLAMATION & PROBATION ORGANIZATION SHIKARPUR			2,885,000	3,220,000	3,492,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
					Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS						
036	ADMINISTRATION OF PUBLIC ORDER						
0361	ADMINISTRATION						
036101	SECRETARIAT						
SY0468	DEPUTY DIRECTOR RECLAMATION & PROBATION ORGANIZATION SUKKUR						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>17,745,000</u>	<u>13,345,000</u>	<u>18,990,000</u>
A011	TOTAL PAY		34	34	<u>9,722,000</u>	<u>6,738,000</u>	<u>12,193,000</u>
A011-1	TOTAL PAY OF OFFICERS		11	11	<u>5,862,000</u>	<u>708,000</u>	<u>5,862,000</u>
A01101	Total Basic Pay Of Officer		11	11	<u>5,862,000</u>	<u>708,000</u>	<u>5,862,000</u>
D045	DEPUTY DIRECTOR	(BPS-18)	1	1	335,000		335,000
A181	ASSISTANT DIRECTOR	(BPS-17)	1	1	197,000		197,000
A119	ASSISTANT	(BPS-16)				708,000	
PP01	PROBATION AND PAROLE OFFICER	(BPS-16)	9	9	5,330,000		5,330,000
A011-2	TOTAL PAY OF OTHER STAFF		23	23	<u>3,860,000</u>	<u>6,030,000</u>	<u>6,331,000</u>
A01151	Total Basic Pay Other Staff		23	23	<u>3,860,000</u>	<u>6,030,000</u>	<u>6,331,000</u>
S053	SENIOR CLERK	(BPS-14)	1	1	121,000	6,030,000	198,000
S181	STENOGRAPHER	(BPS-14)	1	1	121,000		198,000
C146	COMPUTER OPERATOR	(BPS-12)	1	1	148,000		243,000
J053	JUNIOR CLERK	(BPS-11)	8	8	1,730,000		2,838,000
D161	DRIVER	(BPS-04)	2	2	261,000		428,000
C089	CHOWKIDAR	(BPS-01)	1	1	121,000		198,000
N003	NAIB QASID	(BPS-01)	8	8	1,260,000		2,067,000
S261	SWEEPER	(BPS-01)	1	1	98,000		161,000
A012	TOTAL ALLOWANCES				<u>8,023,000</u>	<u>6,607,000</u>	<u>6,797,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>7,785,000</u>	<u>6,369,000</u>	<u>6,559,000</u>
A01202	House Rent Allowance				659,000	661,000	661,000
A01203	Conveyance Allowance				633,000	656,000	656,000
A01207	Washing Allowance				1,000		
A0120D	Integrated Allowance				48,000	68,000	68,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
			Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS				
036	ADMINISTRATION OF PUBLIC ORDER				
0361	ADMINISTRATION				
036101	SECRETARIAT				
SY0468	DEPUTY DIRECTOR RECLAMATION & PROBATION ORGANIZATION SUKKUR				
A01217	Medical Allowance		359,000	368,000	368,000
A0121T	Adhoc Relief Allowance 2013		66,000		
A0122C	Adhoc Relief Allowance - 2015		53,000		
A0122M	Adhoc Relief Allowance 2016		286,000		
A0122Y	Ad-hoc Relief Allowance 2017		751,000		
A01239	Special Allowance		1,604,000	1,655,000	1,655,000
A0123G	Ad-hoc Relief Allowance-2018		509,000		
A0123P	Ad-hoc Relief A 2019		670,000		
A0123X	Adhoc Relief Allowance-2020		489,000		
A0124F	Adhoc Relief Allowance-2021		879,000		
A0124R	Ad-Hoc Relief Allowance-2022			670,000	704,000
A0124S	Differential Allowance			1,513,000	1,513,000
A01270	Others		<u>778,000</u>	<u>778,000</u>	<u>934,000</u>
1	Other		778,000		934,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)		<u>238,000</u>	<u>238,000</u>	<u>238,000</u>
A01273	Honoraria		100,000	100,000	100,000
A01274	Medical Charges		138,000	138,000	138,000
A03	TOTAL OPERATING EXPENSES		<u>2,066,000</u>	<u>1,930,000</u>	<u>2,300,000</u>
A032	TOTAL COMMUNICATIONS		<u>120,000</u>	<u>120,000</u>	<u>126,000</u>
A03201	Postage and Telegraph		25,000	25,000	26,000
A03202	Telephone and Trunk call		92,000	92,000	97,000
A03205	Courier and Pilot Service		3,000	3,000	3,000
A033	TOTAL UTILITIES		<u>136,000</u>		<u>150,000</u>
A03303	Electricity		136,000		150,000
A034	TOTAL OCCUPANCY COSTS		<u>991,000</u>	<u>991,000</u>	<u>1,089,000</u>
A03402	Rent for Office Building		967,000	967,000	1,064,000
A03407	Rates and Taxes		24,000	24,000	25,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
036 ADMINISTRATION OF PUBLIC ORDER					
0361 ADMINISTRATION					
036101 SECRETARIAT					
SY0468 DEPUTY DIRECTOR RECLAMATION & PROBATION ORGANIZATION SUKKUR					
A038 TOTAL TRAVEL & TRANSPORTATION			<u>638,000</u>	<u>638,000</u>	<u>746,000</u>
A03805 Travelling Allowance			219,000	219,000	219,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			359,000	359,000	467,000
A03808 Conveyance Charges			60,000	60,000	60,000
A039 TOTAL GENERAL			<u>181,000</u>	<u>181,000</u>	<u>189,000</u>
A03901 Stationery			53,000	53,000	56,000
A03902 Printing and Publication			24,000	24,000	24,000
A03905 Newspapers Periodicals and Books			27,000	27,000	28,000
A03906 Uniforms and Protective Clothing			45,000	45,000	47,000
A03970 Others			<u>32,000</u>	<u>32,000</u>	<u>34,000</u>
1 Others			32,000		34,000
A09 TOTAL PHYSICAL ASSETS			<u>293,000</u>	<u>293,000</u>	<u>130,000</u>
A092 TOTAL COMPUTER EQUIPMENT			<u>148,000</u>	<u>148,000</u>	
A09201 Hardware			<u>148,000</u>	<u>148,000</u>	
008 One Laptop			148,000		
1 Hardware				148,000	
A095 TOTAL PURCHASE OF TRANSPORT			<u>95,000</u>	<u>95,000</u>	
A09501 Transport			<u>95,000</u>	<u>95,000</u>	
002 One Motorcycle 70cc			95,000		
1 Purchase of Transport				95,000	
A096 TOTAL PURCHASE OF PLANT & MACHINERY			<u>50,000</u>	<u>50,000</u>	<u>130,000</u>
A09601 Plant and Machinery			<u>50,000</u>	<u>50,000</u>	<u>130,000</u>
1 Purchase of Plant and Machinery				50,000	
1UB One UPS with Batery			50,000		

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
036 ADMINISTRATION OF PUBLIC ORDER					
0361 ADMINISTRATION					
036101 SECRETARIAT					
SY0468 DEPUTY DIRECTOR RECLAMATION & PROBATION ORGANIZATION SUKKUR					
797 One Split AC 1.5 Ton					130,000
A13 TOTAL REPAIRS AND MAINTENANCE			<u>243,000</u>	<u>243,000</u>	<u>255,000</u>
A130 TOTAL TRANSPORT			<u>102,000</u>	<u>102,000</u>	<u>107,000</u>
A13001 Transport			102,000	102,000	107,000
A131 TOTAL MACHINERY AND EQUIPMENT			<u>82,000</u>	<u>82,000</u>	<u>86,000</u>
A13101 Machinery and Equipment			82,000	82,000	86,000
A132 TOTAL FURNITURE AND FIXTURE			<u>59,000</u>	<u>59,000</u>	<u>62,000</u>
A13201 Furniture and Fixture			59,000	59,000	62,000
DEPUTY DIRECTOR RECLAMATION & PROBATION ORGANIZATION SUKKUR			20,347,000	15,811,000	21,675,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
					Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS						
036	ADMINISTRATION OF PUBLIC ORDER						
0361	ADMINISTRATION						
036101	SECRETARIAT						
TN0229	RECLAMATION & PROBATION ORGANIZATION DISTRICT TANDO MOHAMMAD KHAN						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>2,363,000</u>	<u>2,491,000</u>	<u>2,552,000</u>
A011	TOTAL PAY		4	4	<u>953,000</u>	<u>1,319,000</u>	<u>1,385,000</u>
A011-1	TOTAL PAY OF OFFICERS		2	2	<u>650,000</u>	<u>708,000</u>	<u>743,000</u>
A01101	Total Basic Pay Of Officer		2	2	<u>650,000</u>	<u>708,000</u>	<u>743,000</u>
A181	ASSISTANT DIRECTOR	(BPS-17)	1	1	400,000		457,000
A119	ASSISTANT	(BPS-16)				708,000	
PP01	PROBATION AND PAROLE OFFICER	(BPS-16)	1	1	250,000		286,000
A011-2	TOTAL PAY OF OTHER STAFF		2	2	<u>303,000</u>	<u>611,000</u>	<u>642,000</u>
A01151	Total Basic Pay Other Staff		2	2	<u>303,000</u>	<u>611,000</u>	<u>642,000</u>
S053	SENIOR CLERK	(BPS-14)				611,000	
J053	JUNIOR CLERK	(BPS-11)	1	1	175,000		371,000
N003	NAIB QASID	(BPS-01)	1	1	128,000		271,000
A012	TOTAL ALLOWANCES				<u>1,410,000</u>	<u>1,172,000</u>	<u>1,167,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>1,410,000</u>	<u>1,172,000</u>	<u>1,167,000</u>
A01202	House Rent Allowance				99,000	101,000	101,000
A01203	Conveyance Allowance				113,000	125,000	125,000
A01207	Washing Allowance				8,000		
A0120D	Integrated Allowance				9,000	11,000	11,000
A0120X	Ad - hoc Allowance - 2010				1,000		
A01217	Medical Allowance				62,000	60,000	60,000
A0121T	Adhoc Relief Allowance 2013				10,000	1,000	
A0122C	Adhoc Relief Allowance - 2015				14,000	1,000	
A0122M	Adhoc Relief Allowance 2016				67,000	4,000	
A0122Y	Ad-hoc Relief Allowance 2017				128,000	9,000	
A01239	Special Allowance				324,000	353,000	353,000
A0123G	Ad-hoc Relief Allowance-2018				101,000	6,000	

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
036	ADMINISTRATION OF PUBLIC ORDER					
0361	ADMINISTRATION					
036101	SECRETARIAT					
TN0229	RECLAMATION & PROBATION ORGANIZATION DISTRICT TANDO MOHAMMAD KHAN					
A0123P	Ad-hoc Relief A 2019			132,000	9,000	
A0123X	Adhoc Relief Allowance-2020			83,000		
A0124F	Adhoc Relief Allowance-2021			165,000		
A0124R	Ad-Hoc Relief Allowance-2022				125,000	131,000
A0124S	Differential Allowance				273,000	273,000
A01270	Others			<u>94,000</u>	<u>94,000</u>	<u>113,000</u>
1	Other			94,000		113,000
A03	TOTAL OPERATING EXPENSES			<u>1,169,000</u>	<u>1,096,000</u>	<u>1,310,000</u>
A032	TOTAL COMMUNICATIONS			<u>61,000</u>	<u>61,000</u>	<u>64,000</u>
A03201	Postage and Telegraph			5,000	5,000	5,000
A03202	Telephone and Trunk call			56,000	56,000	59,000
A033	TOTAL UTILITIES			<u>73,000</u>		<u>80,000</u>
A03303	Electricity			73,000		80,000
A034	TOTAL OCCUPANCY COSTS			<u>632,000</u>	<u>632,000</u>	<u>694,000</u>
A03402	Rent for Office Building			605,000	605,000	666,000
A03407	Rates and Taxes			27,000	27,000	28,000
A038	TOTAL TRAVEL & TRANSPORTATION			<u>315,000</u>	<u>315,000</u>	<u>380,000</u>
A03805	Travelling Allowance			50,000	50,000	50,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			215,000	215,000	280,000
A03808	Conveyance Charges			50,000	50,000	50,000
A039	TOTAL GENERAL			<u>88,000</u>	<u>88,000</u>	<u>92,000</u>
A03901	Stationery			17,000	17,000	18,000
A03902	Printing and Publication			15,000	15,000	15,000
A03905	Newspapers Periodicals and Books			17,000	17,000	18,000
A03906	Uniforms and Protective Clothing			12,000	12,000	13,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
			Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS				
036	ADMINISTRATION OF PUBLIC ORDER				
0361	ADMINISTRATION				
036101	SECRETARIAT				
TN0229	RECLAMATION & PROBATION ORGANIZATION DISTRICT TANDO MOHAMMAD KHAN				
A03970	Others		<u>27,000</u>	<u>27,000</u>	<u>28,000</u>
1	Others		27,000		28,000
A09	TOTAL PHYSICAL ASSETS				
			<u>36,000</u>	<u>36,000</u>	
A096	TOTAL PURCHASE OF PLANT & MACHINERY				
			<u>36,000</u>	<u>36,000</u>	
A09601	Plant and Machinery		<u>36,000</u>	<u>36,000</u>	
075	One Water Dispenser		36,000		
1	Purchase of Plant and Machinery			36,000	
A13	TOTAL REPAIRS AND MAINTENANCE				
			<u>110,000</u>	<u>110,000</u>	<u>115,000</u>
A130	TOTAL TRANSPORT				
			<u>56,000</u>	<u>56,000</u>	<u>59,000</u>
A13001	Transport		56,000	56,000	59,000
A131	TOTAL MACHINERY AND EQUIPMENT				
			<u>27,000</u>	<u>27,000</u>	<u>28,000</u>
A13101	Machinery and Equipment		27,000	27,000	28,000
A132	TOTAL FURNITURE AND FIXTURE				
			<u>27,000</u>	<u>27,000</u>	<u>28,000</u>
A13201	Furniture and Fixture		27,000	27,000	28,000
RECLAMATION & PROBATION ORGANIZATION DISTRICT TANDO MOHAMMAD KHAN			3,678,000	3,733,000	3,977,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
					Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS						
036	ADMINISTRATION OF PUBLIC ORDER						
0361	ADMINISTRATION						
036101	SECRETARIAT						
TQ0230	RECLAMATION & PROBATION ORGANIZATION DISTRICT TANDO ALLAHYAR						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>2,473,000</u>	<u>2,214,000</u>	<u>2,297,000</u>
A011	TOTAL PAY				<u>990,000</u>	<u>1,120,000</u>	<u>1,177,000</u>
A011-1	TOTAL PAY OF OFFICERS				<u>650,000</u>	<u>750,000</u>	<u>788,000</u>
A01101	Total Basic Pay Of Officer				<u>650,000</u>	<u>750,000</u>	<u>788,000</u>
A181	ASSISTANT DIRECTOR	(BPS-17)	1	1	400,000		485,000
A119	ASSISTANT	(BPS-16)				750,000	
PP01	PROBATION AND PAROLE OFFICER	(BPS-16)	1	1	250,000		303,000
A011-2	TOTAL PAY OF OTHER STAFF				<u>340,000</u>	<u>370,000</u>	<u>389,000</u>
A01151	Total Basic Pay Other Staff				<u>340,000</u>	<u>370,000</u>	<u>389,000</u>
S053	SENIOR CLERK	(BPS-14)				370,000	
J053	JUNIOR CLERK	(BPS-11)	1	1	196,000		224,000
N003	NAIB QASID	(BPS-01)	1	1	144,000		165,000
A012	TOTAL ALLOWANCES				<u>1,483,000</u>	<u>1,094,000</u>	<u>1,120,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>1,483,000</u>	<u>1,094,000</u>	<u>1,120,000</u>
A01202	House Rent Allowance				92,000	79,000	79,000
A01203	Conveyance Allowance				116,000	98,000	98,000
A01217	Medical Allowance				48,000	34,000	34,000
A0121T	Adhoc Relief Allowance 2013				7,000		
A0122C	Adhoc Relief Allowance - 2015				9,000		
A0122M	Adhoc Relief Allowance 2016				49,000		
A0122Y	Ad-hoc Relief Allowance 2017				131,000		
A01239	Special Allowance				329,000	283,000	283,000
A0123G	Ad-hoc Relief Allowance-2018				87,000		
A0123P	Ad-hoc Relief A 2019				131,000		
A0123X	Adhoc Relief Allowance-2020				62,000		
A01243	Special Travelling Allowance				150,000	150,000	150,000

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	2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
036 ADMINISTRATION OF PUBLIC ORDER					
0361 ADMINISTRATION					
036101 SECRETARIAT					
TQ0230 RECLAMATION & PROBATION ORGANIZATION DISTRICT TANDO ALLAHYAR					
A0124F Adhoc Relief Allowance-2021			174,000		
A0124R Ad-Hoc Relief Allowance-2022				111,000	117,000
A0124S Differential Allowance				241,000	241,000
A01270 Others			<u>98,000</u>	<u>98,000</u>	<u>118,000</u>
1 Other			98,000		118,000
A03 TOTAL OPERATING EXPENSES			<u>1,169,000</u>	<u>1,096,000</u>	<u>1,314,000</u>
A032 TOTAL COMMUNICATIONS			<u>61,000</u>	<u>61,000</u>	<u>64,000</u>
A03201 Postage and Telegraph			5,000	5,000	5,000
A03202 Telephone and Trunk call			56,000	56,000	59,000
A033 TOTAL UTILITIES			<u>73,000</u>		<u>80,000</u>
A03303 Electricity			73,000		80,000
A034 TOTAL OCCUPANCY COSTS			<u>632,000</u>	<u>632,000</u>	<u>694,000</u>
A03402 Rent for Office Building			605,000	605,000	666,000
A03407 Rates and Taxes			27,000	27,000	28,000
A036 TOTAL MOTOR VEHICLES					<u>4,000</u>
A03603 Registration					4,000
A038 TOTAL TRAVEL & TRANSPORTATION			<u>315,000</u>	<u>315,000</u>	<u>380,000</u>
A03805 Travelling Allowance			50,000	50,000	50,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			215,000	215,000	280,000
A03808 Conveyance Charges			50,000	50,000	50,000
A039 TOTAL GENERAL			<u>88,000</u>	<u>88,000</u>	<u>92,000</u>
A03901 Stationery			17,000	17,000	18,000
A03902 Printing and Publication			15,000	15,000	15,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
036 ADMINISTRATION OF PUBLIC ORDER					
0361 ADMINISTRATION					
036101 SECRETARIAT					
TQ0230 RECLAMATION & PROBATION ORGANIZATION DISTRICT TANDO ALLAHYAR					
A03905 Newspapers Periodicals and Books			17,000	17,000	18,000
A03906 Uniforms and Protective Clothing			12,000	12,000	13,000
A03970 Others			<u>27,000</u>	<u>27,000</u>	<u>28,000</u>
1 Others			27,000		28,000
A09 TOTAL PHYSICAL ASSETS			<u>86,000</u>	<u>86,000</u>	<u>122,000</u>
A095 TOTAL PURCHASE OF TRANSPORT					<u>122,000</u>
A09501 Transport					<u>122,000</u>
002 One Motorcycle 70cc					122,000
A096 TOTAL PURCHASE OF PLANT & MACHINERY			<u>86,000</u>	<u>86,000</u>	
A09601 Plant and Machinery			<u>86,000</u>	<u>86,000</u>	
075 One Water Dispenser			36,000		
1 Purchase of Plant and Machinery				86,000	
1UB One UPS with Batery			50,000		
A13 TOTAL REPAIRS AND MAINTENANCE			<u>110,000</u>	<u>110,000</u>	<u>115,000</u>
A130 TOTAL TRANSPORT			<u>56,000</u>	<u>56,000</u>	<u>59,000</u>
A13001 Transport			56,000	56,000	59,000
A131 TOTAL MACHINERY AND EQUIPMENT			<u>27,000</u>	<u>27,000</u>	<u>28,000</u>
A13101 Machinery and Equipment			27,000	27,000	28,000
A132 TOTAL FURNITURE AND FIXTURE			<u>27,000</u>	<u>27,000</u>	<u>28,000</u>
A13201 Furniture and Fixture			27,000	27,000	28,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
036 ADMINISTRATION OF PUBLIC ORDER					
0361 ADMINISTRATION					
036101 SECRETARIAT					
TQ0230 RECLAMATION & PROBATION ORGANIZATION DISTRICT TANDO ALLAHYAR					
RECLAMATION & PROBATION ORGANIZATION DISTRICT TANDO ALLAHYAR			3,838,000	3,506,000	3,848,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
					Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS						
036	ADMINISTRATION OF PUBLIC ORDER						
0361	ADMINISTRATION						
036101	SECRETARIAT						
TX0404	RECLAMATION & PROBATION ORGANIZATION DISTRICT THATTA						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>2,520,000</u>	<u>2,441,000</u>	<u>2,534,000</u>
A011	TOTAL PAY		4	4	<u>1,064,000</u>	<u>1,303,000</u>	<u>1,368,000</u>
A011-1	TOTAL PAY OF OFFICERS		2	2	<u>650,000</u>	<u>708,000</u>	<u>743,000</u>
A01101	Total Basic Pay Of Officer		2	2	<u>650,000</u>	<u>708,000</u>	<u>743,000</u>
A181	ASSISTANT DIRECTOR	(BPS-17)	1	1	400,000		457,000
A119	ASSISTANT	(BPS-16)				708,000	
PP01	PROBATION AND PAROLE OFFICER	(BPS-16)	1	1	250,000		286,000
A011-2	TOTAL PAY OF OTHER STAFF		2	2	<u>414,000</u>	<u>595,000</u>	<u>625,000</u>
A01151	Total Basic Pay Other Staff		2	2	<u>414,000</u>	<u>595,000</u>	<u>625,000</u>
S053	SENIOR CLERK	(BPS-14)				595,000	
J053	JUNIOR CLERK	(BPS-11)	1	1	239,000		361,000
N003	NAIB QASID	(BPS-01)	1	1	175,000		264,000
A012	TOTAL ALLOWANCES				<u>1,456,000</u>	<u>1,138,000</u>	<u>1,166,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>1,456,000</u>	<u>1,138,000</u>	<u>1,166,000</u>
A01202	House Rent Allowance				101,000	95,000	95,000
A01203	Conveyance Allowance				121,000	112,000	112,000
A0120D	Integrated Allowance				10,000	11,000	11,000
A01217	Medical Allowance				50,000	55,000	55,000
A0121T	Adhoc Relief Allowance 2013				7,000		
A0122C	Adhoc Relief Allowance - 2015				10,000		
A0122M	Adhoc Relief Allowance 2016				51,000		
A0122Y	Ad-hoc Relief Allowance 2017				154,000		
A01239	Special Allowance				343,000	343,000	343,000
A0123G	Ad-hoc Relief Allowance-2018				108,000		
A0123P	Ad-hoc Relief A 2019				135,000		
A0123X	Adhoc Relief Allowance-2020				75,000		

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
036 ADMINISTRATION OF PUBLIC ORDER					
0361 ADMINISTRATION					
036101 SECRETARIAT					
TX0404 RECLAMATION & PROBATION ORGANIZATION DISTRICT THATTA					
A0124F Adhoc Relief Allowance-2021			182,000		
A0124R Ad-Hoc Relief Allowance-2022				129,000	135,000
A0124S Differential Allowance				284,000	284,000
A01270 Others			<u>109,000</u>	<u>109,000</u>	<u>131,000</u>
1 Other			109,000		131,000
A03 TOTAL OPERATING EXPENSES			<u>1,169,000</u>	<u>1,096,000</u>	<u>1,310,000</u>
A032 TOTAL COMMUNICATIONS			<u>61,000</u>	<u>61,000</u>	<u>64,000</u>
A03201 Postage and Telegraph			5,000	5,000	5,000
A03202 Telephone and Trunk call			56,000	56,000	59,000
A033 TOTAL UTILITIES			<u>73,000</u>		<u>80,000</u>
A03303 Electricity			73,000		80,000
A034 TOTAL OCCUPANCY COSTS			<u>632,000</u>	<u>632,000</u>	<u>694,000</u>
A03402 Rent for Office Building			605,000	605,000	666,000
A03407 Rates and Taxes			27,000	27,000	28,000
A038 TOTAL TRAVEL & TRANSPORTATION			<u>315,000</u>	<u>315,000</u>	<u>380,000</u>
A03805 Travelling Allowance			50,000	50,000	50,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			215,000	215,000	280,000
A03808 Conveyance Charges			50,000	50,000	50,000
A039 TOTAL GENERAL			<u>88,000</u>	<u>88,000</u>	<u>92,000</u>
A03901 Stationery			17,000	17,000	18,000
A03902 Printing and Publication			15,000	15,000	15,000
A03905 Newspapers Periodicals and Books			17,000	17,000	18,000
A03906 Uniforms and Protective Clothing			12,000	12,000	13,000
A03970 Others			<u>27,000</u>	<u>27,000</u>	<u>28,000</u>
1 Others			27,000		28,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
036 ADMINISTRATION OF PUBLIC ORDER					
0361 ADMINISTRATION					
036101 SECRETARIAT					
TX0404 RECLAMATION & PROBATION ORGANIZATION DISTRICT THATTA					
A09 TOTAL PHYSICAL ASSETS			<u>36,000</u>	<u>36,000</u>	
A096 TOTAL PURCHASE OF PLANT & MACHINERY			<u>36,000</u>	<u>36,000</u>	
A09601 Plant and Machinery			<u>36,000</u>	<u>36,000</u>	
075 One Water Dispenser			36,000		
1 Purchase of Plant and Machinery				36,000	
A13 TOTAL REPAIRS AND MAINTENANCE			<u>110,000</u>	<u>110,000</u>	<u>115,000</u>
A130 TOTAL TRANSPORT			<u>56,000</u>	<u>56,000</u>	<u>59,000</u>
A13001 Transport			56,000	56,000	59,000
A131 TOTAL MACHINERY AND EQUIPMENT			<u>27,000</u>	<u>27,000</u>	<u>28,000</u>
A13101 Machinery and Equipment			27,000	27,000	28,000
A132 TOTAL FURNITURE AND FIXTURE			<u>27,000</u>	<u>27,000</u>	<u>28,000</u>
A13201 Furniture and Fixture			27,000	27,000	28,000
RECLAMATION & PROBATION ORGANIZATION DISTRICT THATTA			3,835,000	3,683,000	3,959,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
					Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS						
036	ADMINISTRATION OF PUBLIC ORDER						
0361	ADMINISTRATION						
036101	SECRETARIAT						
KQ0145	DEPUTY DIRECTOR RECLAMATION & PROBATION ORGANIZATION KARACHI						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>13,660,000</u>	<u>6,581,000</u>	<u>12,799,000</u>
A011	TOTAL PAY		38	38	<u>9,044,000</u>	<u>2,983,000</u>	<u>9,044,000</u>
A011-1	TOTAL PAY OF OFFICERS		14	14	<u>5,577,000</u>	<u>1,210,000</u>	<u>5,577,000</u>
A01101	Total Basic Pay Of Officer		<u>14</u>	<u>14</u>	<u>5,577,000</u>	<u>1,210,000</u>	<u>5,577,000</u>
D045	DEPUTY DIRECTOR	(BPS-18)	1	1	258,000		258,000
A181	ASSISTANT DIRECTOR	(BPS-17)	1	1	258,000		258,000
A119	ASSISTANT	(BPS-16)				1,210,000	
PP01	PROBATION AND PAROLE OFFICER	(BPS-16)	12	12	5,061,000		5,061,000
A011-2	TOTAL PAY OF OTHER STAFF		24	24	<u>3,467,000</u>	<u>1,773,000</u>	<u>3,467,000</u>
A01151	Total Basic Pay Other Staff		<u>24</u>	<u>24</u>	<u>3,467,000</u>	<u>1,773,000</u>	<u>3,467,000</u>
S053	SENIOR CLERK	(BPS-14)	1	1	155,000	1,773,000	155,000
S181	STENOGRAPHER	(BPS-14)	1	1	144,000		144,000
D026	DATA PROCESSING ASSISTANT	(BPS-12)	1	1	156,000		156,000
J053	JUNIOR CLERK	(BPS-11)	9	9	1,290,000		1,290,000
D161	DRIVER	(BPS-04)	1	1	144,000		144,000
C089	CHOWKIDAR	(BPS-01)	1	1	144,000		144,000
N003	NAIB QASID	(BPS-01)	9	9	1,290,000		1,290,000
S261	SWEEPER	(BPS-01)	1	1	144,000		144,000
A012	TOTAL ALLOWANCES				<u>4,616,000</u>	<u>3,598,000</u>	<u>3,755,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>4,087,000</u>	<u>3,162,000</u>	<u>3,319,000</u>
A01202	House Rent Allowance				279,000	279,000	279,000
A01203	Conveyance Allowance				161,000	161,000	161,000
A0120D	Integrated Allowance				34,000	34,000	34,000
A01217	Medical Allowance				126,000	126,000	126,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
036 ADMINISTRATION OF PUBLIC ORDER					
0361 ADMINISTRATION					
036101 SECRETARIAT					
KQ0145 DEPUTY DIRECTOR RECLAMATION & PROBATION ORGANIZATION KARACHI					
A0121C Additional Pay Allowance				216,000	216,000
A0121T Adhoc Relief Allowance 2013			24,000		
A0122C Adhoc Relief Allowance - 2015			25,000		
A0122M Adhoc Relief Allowance 2016			131,000		
A0122N Special Conveyance Allowance to Disbalded Employees			25,000	25,000	25,000
A0122Y Ad-hoc Relief Allowance 2017			414,000		
A01239 Special Allowance			655,000	655,000	655,000
A0123G Ad-hoc Relief Allowance-2018			276,000		
A0123P Ad-hoc Relief A 2019			578,000		
A0123X Adhoc Relief Allowance-2020			243,000		
A0124F Adhoc Relief Allowance-2021			407,000		
A0124R Ad-Hoc Relief Allowance-2022				297,000	312,000
A0124S Differential Allowance				660,000	660,000
A01270 Others			<u>709,000</u>	<u>709,000</u>	<u>851,000</u>
1 Other			709,000		851,000
A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>529,000</u>	<u>436,000</u>	<u>436,000</u>
A01273 Honoraria			250,000	250,000	250,000
A01274 Medical Charges			279,000	186,000	186,000
A03 TOTAL OPERATING EXPENSES			<u>1,092,000</u>	<u>1,251,000</u>	<u>1,590,000</u>
A032 TOTAL COMMUNICATIONS			<u>78,000</u>	<u>78,000</u>	<u>81,000</u>
A03201 Postage and Telegraph			29,000	29,000	30,000
A03202 Telephone and Trunk call			44,000	44,000	46,000
A03205 Courier and Pilot Service			5,000	5,000	5,000
A033 TOTAL UTILITIES			<u>81,000</u>		<u>89,000</u>
A03303 Electricity			81,000		89,000
A034 TOTAL OCCUPANCY COSTS			<u>3,000</u>	<u>3,000</u>	<u>3,000</u>
A03407 Rates and Taxes			3,000	3,000	3,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
036 ADMINISTRATION OF PUBLIC ORDER					
0361 ADMINISTRATION					
036101 SECRETARIAT					
KQ0145 DEPUTY DIRECTOR RECLAMATION & PROBATION ORGANIZATION KARACHI					
A038 TOTAL TRAVEL & TRANSPORTATION			<u>599,000</u>	<u>839,000</u>	<u>1,042,000</u>
A03805 Travelling Allowance			166,000	166,000	166,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			157,000	397,000	600,000
A03808 Conveyance Charges			276,000	276,000	276,000
A039 TOTAL GENERAL			<u>331,000</u>	<u>331,000</u>	<u>375,000</u>
A03901 Stationery			48,000	48,000	80,000
A03902 Printing and Publication			42,000	42,000	42,000
A03905 Newspapers Periodicals and Books			20,000	20,000	21,000
A03906 Uniforms and Protective Clothing			65,000	65,000	68,000
A03970 Others			<u>156,000</u>	<u>156,000</u>	<u>164,000</u>
1 Others			156,000		164,000
A09 TOTAL PHYSICAL ASSETS			<u>243,000</u>	<u>243,000</u>	<u>317,000</u>
A092 TOTAL COMPUTER EQUIPMENT			<u>148,000</u>	<u>148,000</u>	<u>317,000</u>
A09201 Hardware			<u>148,000</u>	<u>148,000</u>	<u>317,000</u>
008 One Laptop			148,000		
024 One Computer with all accessories					224,000
1 Hardware				148,000	
16 One Laser Printer					93,000
A095 TOTAL PURCHASE OF TRANSPORT			<u>95,000</u>	<u>95,000</u>	
A09501 Transport			<u>95,000</u>	<u>95,000</u>	
002 One Motorcycle 70cc			95,000		
1 Purchase of Transport				95,000	
A13 TOTAL REPAIRS AND MAINTENANCE			<u>362,000</u>	<u>362,000</u>	<u>380,000</u>
A130 TOTAL TRANSPORT			<u>250,000</u>	<u>250,000</u>	<u>263,000</u>

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
			Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS				
036	ADMINISTRATION OF PUBLIC ORDER				
0361	ADMINISTRATION				
036101	SECRETARIAT				
KQ0145	DEPUTY DIRECTOR RECLAMATION & PROBATION ORGANIZATION KARACHI				
A13001	Transport		250,000	250,000	263,000
A131	TOTAL MACHINERY AND EQUIPMENT		<u>67,000</u>	<u>67,000</u>	<u>70,000</u>
A13101	Machinery and Equipment		67,000	67,000	70,000
A132	TOTAL FURNITURE AND FIXTURE		<u>45,000</u>	<u>45,000</u>	<u>47,000</u>
A13201	Furniture and Fixture		45,000	45,000	47,000
DEPUTY DIRECTOR RECLAMATION & PROBATION ORGANIZATION KARACHI			15,357,000	8,437,000	15,086,000