

**SC21117 (117)  
Jails**

**034120 OTHERS (OTHER PLACES OF DETENTION AND CO**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>034 PRISON ADMINISTRATION AND OPERATION</b>					
<b>0341 PRISON ADMINISTRATION AND OPERATION</b>					
<b>034120 OTHERS (OTHER PLACES OF DETENTION AND CO</b>					
<b>KQ0344 REMAND HOME KARACHI.</b>					
<b>A01 TOTAL EMPLOYEES RELATED EXPENSES.</b>			<b><u>21,607,000</u></b>	<b><u>18,001,000</u></b>	<b><u>20,379,000</u></b>
<b>A011 TOTAL PAY</b>	<b><u>50</u></b>	<b><u>50</u></b>	<b><u>9,888,000</u></b>	<b><u>7,921,000</u></b>	<b><u>9,888,000</u></b>
<b>A011-1 TOTAL PAY OF OFFICERS</b>	<b><u>6</u></b>	<b><u>6</u></b>	<b><u>1,865,000</u></b>	<b><u>1,715,000</u></b>	<b><u>1,865,000</u></b>
A01101 Total Basic Pay Of Officer	<u>6</u>	<u>6</u>	<u>1,865,000</u>	<u>1,715,000</u>	<u>1,865,000</u>
S236 SUPERINTENDENT (BPS-18)	1	1	637,000		637,000
D215 DY SUPERINTENDENT (BPS-17)	1	1	247,000		247,000
M069 MEDICAL OFFICER (BPS-17)	1	1	247,000		247,000
S236 SUPERINTENDENT (BPS-17)	1	1	249,000		249,000
A119 ASSISTANT (BPS-16)	1	1	238,000	1,715,000	238,000
PP01 PROBATION AND PAROLE OFFICER (BPS-16)	1	1	247,000		247,000
<b>A011-2 TOTAL PAY OF OTHER STAFF</b>	<b><u>44</u></b>	<b><u>44</u></b>	<b><u>8,023,000</u></b>	<b><u>6,206,000</u></b>	<b><u>8,023,000</u></b>
A01151 Total Basic Pay Other Staff	<u>44</u>	<u>44</u>	<u>8,023,000</u>	<u>6,206,000</u>	<u>8,023,000</u>
P093 PRIMARY TEACHER (BPS-14)	1	1	128,000		128,000
S053 SENIOR CLERK (BPS-14)	1	1	128,000	6,206,000	128,000
D026 DATA PROCESSING ASSISTANT (BPS-12)	1	1	128,000		128,000
R035 RELIGIOUS TEACHER (BPS-12)	1	1	128,000		128,000
A351 ART TEACHER (BPS-11)	1	1	129,000		129,000
I032 INSTRUCTOR (BPS-11)	1	1	128,000		128,000
J053 JUNIOR CLERK (BPS-11)	2	2	257,000		257,000
D114 DISPENSER (BPS-09)	1	1	129,000		129,000
H053 HEAD WARDER (BPS-07)	2	2	2,623,000		2,623,000
P093 PRIMARY TEACHER (BPS-06)	1	1	129,000		129,000
C026 CARPENTER MASTER (BPS-05)	1	1	129,000		129,000
E021 ELECTRICIAN (BPS-05)	1	1	129,000		129,000
L089 LADY MATRON (BPS-05)	5	5	644,000		644,000

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					Rs	Rs	Rs
<b>03</b>	<b>PUBLIC ORDER AND SAFETY AFFAIRS</b>						
<b>034</b>	<b>PRISON ADMINISTRATION AND OPERATION</b>						
<b>0341</b>	<b>PRISON ADMINISTRATION AND OPERATION</b>						
<b>034120</b>	<b>OTHERS (OTHER PLACES OF DETENTION AND CO</b>						
<b>KQ0344</b>	<b>REMAND HOME KARACHI.</b>						
M046	MATRON	(BPS-05)	3	3	386,000		386,000
O032	ORDINARY GR WARDER	(BPS-05)	6	6	771,000		771,000
T003	TAILOR MASTER	(BPS-05)	1	1	129,000		129,000
D161	DRIVER	(BPS-04)	2	2	257,000		257,000
C089	CHOWKIDAR	(BPS-01)	6	6	771,000		771,000
C167	COOK	(BPS-01)	2	2	257,000		257,000
H027	HEAD CHOWKIDAR	(BPS-01)	2	2	257,000		257,000
N003	NAIB QASID	(BPS-01)	1	1	129,000		129,000
S261	SWEEPER	(BPS-01)	2	2	257,000		257,000
<b>A012</b>	<b>TOTAL ALLOWANCES</b>				<b><u>11,719,000</u></b>	<b><u>10,080,000</u></b>	<b><u>10,491,000</u></b>
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>				<b><u>8,430,000</u></b>	<b><u>6,577,000</u></b>	<b><u>6,988,000</u></b>
A01202	House Rent Allowance				729,000	744,000	744,000
A01203	Conveyance Allowance				575,000	586,000	586,000
A01207	Washing Allowance				3,000	3,000	3,000
A0120Q	Fixed Daily Allowance				2,000	2,000	2,000
A01217	Medical Allowance				377,000	383,000	383,000
A0121T	Adhoc Relief Allowance 2013				81,000		
A0122C	Adhoc Relief Allowance - 2015				67,000		
A0122M	Adhoc Relief Allowance 2016				346,000		
A0122Y	Ad-hoc Relief Allowance 2017				814,000		
A01239	Special Allowance				1,755,000	1,781,000	1,781,000
A0123G	Ad-hoc Relief Allowance-2018				543,000		
A0123P	Ad-hoc Relief A 2019				845,000		
A0123X	Adhoc Relief Allowance-2020				504,000		
A0124F	Adhoc Relief Allowance-2021				1,063,000		
A0124R	Ad-Hoc Relief Allowance-2022					789,000	829,000
A0124S	Differential Allowance					1,777,000	1,777,000
A01260	Ration Allowance				11,000	11,000	11,000
A01270	Others				<u>715,000</u>	<u>501,000</u>	<u>872,000</u>
1	Other				715,000		872,000
<b>A012-2</b>	<b>TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>				<b><u>3,289,000</u></b>	<b><u>3,503,000</u></b>	<b><u>3,503,000</u></b>

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			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>034 PRISON ADMINISTRATION AND OPERATION</b>					
<b>0341 PRISON ADMINISTRATION AND OPERATION</b>					
<b>034120 OTHERS (OTHER PLACES OF DETENTION AND CO</b>					
<b>KQ0344 REMAND HOME KARACHI.</b>					
A01273 Honoraria			3,100,000	3,100,000	3,100,000
A01274 Medical Charges			189,000	403,000	403,000
<b>A03 TOTAL OPERATING EXPENSES</b>			<b><u>8,948,000</u></b>	<b><u>9,605,000</u></b>	<b><u>10,551,000</u></b>
<b>A032 TOTAL COMMUNICATIONS</b>			<b><u>135,000</u></b>	<b><u>135,000</u></b>	<b><u>142,000</u></b>
A03201 Postage and Telegraph			5,000	5,000	5,000
A03202 Telephone and Trunk call			130,000	130,000	137,000
<b>A033 TOTAL UTILITIES</b>			<b><u>1,912,000</u></b>	<b><u>569,000</u></b>	<b><u>2,091,000</u></b>
A03301 Gas			430,000	430,000	473,000
A03302 Water			24,000	24,000	26,000
A03303 Electricity			1,343,000		1,477,000
A03370 Others			115,000	115,000	115,000
<b>A034 TOTAL OCCUPANCY COSTS</b>			<b><u>28,000</u></b>	<b><u>28,000</u></b>	<b><u>29,000</u></b>
A03407 Rates and Taxes			28,000	28,000	29,000
<b>A038 TOTAL TRAVEL &amp; TRANSPORTATION</b>			<b><u>665,000</u></b>	<b><u>665,000</u></b>	<b><u>846,000</u></b>
A03805 Travelling Allowance			63,000	63,000	63,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			602,000	602,000	783,000
<b>A039 TOTAL GENERAL</b>			<b><u>6,208,000</u></b>	<b><u>8,208,000</u></b>	<b><u>7,443,000</u></b>
A03901 Stationery			54,000	54,000	57,000
A03902 Printing and Publication			27,000	27,000	27,000
A03905 Newspapers Periodicals and Books			30,000	30,000	32,000
A03906 Uniforms and Protective Clothing			75,000	75,000	79,000
A03927 Purchase of Drug and Medicines			398,000	398,000	1,000,000
A03942 Cost of Other Stores			188,000	188,000	300,000
A03963 Feeding Diet Food Charges			4,798,000	6,798,000	5,278,000
A03970 Others			<u>638,000</u>	<u>638,000</u>	<u>670,000</u>
1 Others			638,000		670,000

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<b>034120 OTHERS (OTHER PLACES OF DETENTION AND CO</b>					
<b>KQ0344 REMAND HOME KARACHI.</b>					
<b>A09 TOTAL PHYSICAL ASSETS</b>			<b><u>893,000</u></b>	<b><u>893,000</u></b>	<b><u>1,255,000</u></b>
<b>A092 TOTAL COMPUTER EQUIPMENT</b>			<b><u>515,000</u></b>	<b><u>515,000</u></b>	<b><u>185,000</u></b>
A09201 Hardware			<u>515,000</u>	<u>515,000</u>	<u>185,000</u>
008 One Laptop					185,000
1 Hardware				515,000	
1MP One Multimedia Projector			235,000		
231 Two Computers with all Accessories			280,000		
<b>A096 TOTAL PURCHASE OF PLANT &amp; MACHINERY</b>			<b><u>178,000</u></b>	<b><u>178,000</u></b>	<b><u>1,070,000</u></b>
A09601 Plant and Machinery			<u>178,000</u>	<u>178,000</u>	<u>1,070,000</u>
01D Two Water Dispensors					64,000
086 One Split A.C 1.5 Ton			82,000		130,000
1 Purchase of Plant and Machinery				178,000	
322 One Generator 10KV					700,000
719 Three Water Dispenser			96,000		
CF7 Twenty Ceilling Fans					176,000
<b>A098 TOTAL PURCHASE OF OTHER ASSETS</b>			<b><u>200,000</u></b>	<b><u>200,000</u></b>	
A09802 Others Assets			<u>200,000</u>		
1 Others Assets			200,000		
A09899 Others				<u>200,000</u>	
1 Others				200,000	
<b>A13 TOTAL REPAIRS AND MAINTENANCE</b>			<b><u>325,000</u></b>	<b><u>325,000</u></b>	<b><u>604,000</u></b>
<b>A130 TOTAL TRANSPORT</b>			<b><u>131,000</u></b>	<b><u>131,000</u></b>	<b><u>400,000</u></b>
A13001 Transport			131,000	131,000	400,000
<b>A131 TOTAL MACHINERY AND EQUIPMENT</b>			<b><u>110,000</u></b>	<b><u>110,000</u></b>	<b><u>116,000</u></b>

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<b>034120 OTHERS (OTHER PLACES OF DETENTION AND CO</b>					
<b>KQ0344 REMAND HOME KARACHI.</b>					
A13101 Machinery and Equipment			110,000	110,000	116,000
<b>A132 TOTAL FURNITURE AND FIXTURE</b>			<b><u>84,000</u></b>	<b><u>84,000</u></b>	<b><u>88,000</u></b>
A13201 Furniture and Fixture			84,000	84,000	88,000
<b>REMAND HOME KARACHI.</b>			<b>31,773,000</b>	<b>28,824,000</b>	<b>32,789,000</b>

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<b>034</b>	<b>PRISON ADMINISTRATION AND OPERATION</b>						
<b>0341</b>	<b>PRISON ADMINISTRATION AND OPERATION</b>						
<b>034120</b>	<b>OTHERS (OTHER PLACES OF DETENTION AND CO</b>						
<b>SB0031</b>	<b>REMAND HOME BENAZIRABAD</b>						
<b>A01</b>	<b>TOTAL EMPLOYEES RELATED EXPENSES.</b>				<b><u>11,979,000</u></b>	<b><u>6,590,000</u></b>	<b><u>11,896,000</u></b>
<b>A011</b>	<b>TOTAL PAY</b>		<b>35</b>	<b>35</b>	<b><u>8,311,000</u></b>	<b><u>3,483,000</u></b>	<b><u>8,828,000</u></b>
<b>A011-1</b>	<b>TOTAL PAY OF OFFICERS</b>		<b>5</b>	<b>5</b>	<b><u>1,653,000</u></b>	<b><u>2,067,000</u></b>	<b><u>2,170,000</u></b>
A01101	Total Basic Pay Of Officer		5	5	<u>1,653,000</u>	<u>2,067,000</u>	<u>2,170,000</u>
S236	SUPERINTENDENT	(BPS-18)	1	1	643,000		844,000
D215	DY SUPERINTENDENT	(BPS-17)	1	1	252,000		331,000
M069	MEDICAL OFFICER	(BPS-17)	1	1	252,000		331,000
A119	ASSISTANT	(BPS-16)	1	1	253,000	2,067,000	332,000
PP01	PROBATION AND PAROLE OFFICER	(BPS-16)	1	1	253,000		332,000
<b>A011-2</b>	<b>TOTAL PAY OF OTHER STAFF</b>		<b>30</b>	<b>30</b>	<b><u>6,658,000</u></b>	<b><u>1,416,000</u></b>	<b><u>6,658,000</u></b>
A01151	Total Basic Pay Other Staff		30	30	<u>6,658,000</u>	<u>1,416,000</u>	<u>6,658,000</u>
S053	SENIOR CLERK	(BPS-14)				1,416,000	
C146	COMPUTER OPERATOR	(BPS-12)	1	1	61,000		61,000
R035	RELIGIOUS TEACHER	(BPS-12)	1	1	61,000		61,000
A351	ART TEACHER	(BPS-11)	1	1	61,000		61,000
I032	INSTRUCTOR	(BPS-11)	1	1	61,000		61,000
J053	JUNIOR CLERK	(BPS-11)	2	2	122,000		122,000
D114	DISPENSER	(BPS-09)	1	1	61,000		61,000
H053	HEAD WARDER	(BPS-07)	1	1	2,485,000		2,485,000
C026	CARPENTER MASTER	(BPS-06)	1	1	61,000		61,000
P093	PRIMARY TEACHER	(BPS-06)	1	1	61,000		61,000
L089	LADY MATRON	(BPS-05)	4	4	245,000		245,000
M046	MATRON	(BPS-05)	2	2	123,000		123,000
O032	ORDINARY GR WARDER	(BPS-05)	4	4	246,000		246,000
T003	TAILOR MASTER	(BPS-05)	1	1	61,000		61,000

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<b>0341</b>	<b>PRISON ADMINISTRATION AND OPERATION</b>						
<b>034120</b>	<b>OTHERS (OTHER PLACES OF DETENTION AND CO</b>						
<b>SB0031</b>	<b>REMAND HOME BENAZIRABAD</b>						
D161	DRIVER	(BPS-04)	1	1	61,000		61,000
C089	CHOWKIDAR	(BPS-01)	2	2	2,522,000		2,522,000
C167	COOK	(BPS-01)	2	2	122,000		122,000
N003	NAIB QASID	(BPS-01)	2	2	122,000		122,000
S003	SANITARY HAWALDAR	(BPS-01)	1	1	61,000		61,000
S261	SWEEPER	(BPS-01)	1	1	61,000		61,000
<b>A012</b>	<b>TOTAL ALLOWANCES</b>				<b><u>3,668,000</u></b>	<b><u>3,107,000</u></b>	<b><u>3,068,000</u></b>
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>				<b><u>3,644,000</u></b>	<b><u>3,083,000</u></b>	<b><u>3,044,000</u></b>
A01202	House Rent Allowance				222,000	225,000	225,000
A01203	Conveyance Allowance				197,000	201,000	201,000
A01207	Washing Allowance				2,000	2,000	2,000
A0120D	Integrated Allowance				14,000	11,000	11,000
A01217	Medical Allowance				147,000	149,000	149,000
A0121T	Adhoc Relief Allowance 2013				17,000		
A0122C	Adhoc Relief Allowance - 2015				27,000		
A0122M	Adhoc Relief Allowance 2016				143,000	128,000	
A0122Y	Ad-hoc Relief Allowance 2017				393,000		
A01239	Special Allowance				786,000	795,000	795,000
A0123G	Ad-hoc Relief Allowance-2018				217,000		
A0123P	Ad-hoc Relief A 2019				357,000		
A0123X	Adhoc Relief Allowance-2020				192,000		
A01243	Special Travelling Allowance				139,000	139,000	139,000
A0124F	Adhoc Relief Allowance-2021				462,000		
A0124R	Ad-Hoc Relief Allowance-2022					347,000	364,000
A0124S	Differential Allowance					757,000	757,000
A01270	Others				<u>329,000</u>	<u>329,000</u>	<u>401,000</u>
1	Other				329,000		401,000
<b>A012-2</b>	<b>TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>				<b><u>24,000</u></b>	<b><u>24,000</u></b>	<b><u>24,000</u></b>
A01274	Medical Charges				24,000	24,000	24,000
<b>A03</b>	<b>TOTAL OPERATING EXPENSES</b>				<b><u>3,921,000</u></b>	<b><u>1,690,000</u></b>	<b><u>4,323,000</u></b>

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<b>0341 PRISON ADMINISTRATION AND OPERATION</b>					
<b>034120 OTHERS (OTHER PLACES OF DETENTION AND CO</b>					
<b>SB0031 REMAND HOME BENAZIRABAD</b>					
<b>A032 TOTAL COMMUNICATIONS</b>			<b><u>133,000</u></b>	<b><u>133,000</u></b>	<b><u>140,000</u></b>
A03201 Postage and Telegraph			5,000	5,000	5,000
A03202 Telephone and Trunk call			116,000	116,000	122,000
A03205 Courier and Pilot Service			12,000	12,000	13,000
<b>A033 TOTAL UTILITIES</b>			<b><u>485,000</u></b>	<b><u>254,000</u></b>	<b><u>531,000</u></b>
A03301 Gas			186,000	186,000	205,000
A03302 Water			39,000	39,000	43,000
A03303 Electricity			231,000		254,000
A03370 Others			29,000	29,000	29,000
<b>A034 TOTAL OCCUPANCY COSTS</b>			<b><u>437,000</u></b>	<b><u>437,000</u></b>	<b><u>479,000</u></b>
A03402 Rent for Office Building			408,000	408,000	449,000
A03407 Rates and Taxes			29,000	29,000	30,000
<b>A036 TOTAL MOTOR VEHICLES</b>			<b><u>100,000</u></b>	<b><u>100,000</u></b>	<b><u>100,000</u></b>
A03603 Registration			100,000	100,000	100,000
<b>A038 TOTAL TRAVEL &amp; TRANSPORTATION</b>			<b><u>287,000</u></b>	<b><u>287,000</u></b>	<b><u>358,000</u></b>
A03805 Travelling Allowance			40,000	40,000	40,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			237,000	237,000	308,000
A03808 Conveyance Charges			10,000	10,000	10,000
<b>A039 TOTAL GENERAL</b>			<b><u>2,479,000</u></b>	<b><u>479,000</u></b>	<b><u>2,715,000</u></b>
A03901 Stationery			82,000	82,000	86,000
A03902 Printing and Publication			7,000	7,000	7,000
A03905 Newspapers Periodicals and Books			19,000	19,000	20,000
A03906 Uniforms and Protective Clothing			42,000	42,000	44,000
A03927 Purchase of Drug and Medicines			174,000	174,000	191,000
A03942 Cost of Other Stores			85,000	85,000	94,000
A03963 Feeding Diet Food Charges			2,001,000	1,000	2,201,000



SC21117 (117)  
Jails

**034120 OTHERS (OTHER PLACES OF DETENTION AND CO**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>034 PRISON ADMINISTRATION AND OPERATION</b>					
<b>0341 PRISON ADMINISTRATION AND OPERATION</b>					
<b>034120 OTHERS (OTHER PLACES OF DETENTION AND CO</b>					
<b>SB0031 REMAND HOME BENAZIRABAD</b>					
A03970 Others			<u>69,000</u>	<u>69,000</u>	<u>72,000</u>
1 Others			69,000		72,000
<b>A09 TOTAL PHYSICAL ASSETS</b>			<u>2,000,000</u>	<u>2,000,000</u>	
<b>A095 TOTAL PURCHASE OF TRANSPORT</b>			<u>2,000,000</u>	<u>2,000,000</u>	
A09501 Transport			<u>2,000,000</u>	<u>2,000,000</u>	
1 Purchase of Transport				2,000,000	
HA1 One Suzuki Hi-Roof (Use as Ambulance)			2,000,000		
<b>A13 TOTAL REPAIRS AND MAINTENANCE</b>			<u>92,000</u>	<u>92,000</u>	<u>96,000</u>
<b>A130 TOTAL TRANSPORT</b>			<u>46,000</u>	<u>46,000</u>	<u>48,000</u>
A13001 Transport			46,000	46,000	48,000
<b>A131 TOTAL MACHINERY AND EQUIPMENT</b>			<u>23,000</u>	<u>23,000</u>	<u>24,000</u>
A13101 Machinery and Equipment			23,000	23,000	24,000
<b>A132 TOTAL FURNITURE AND FIXTURE</b>			<u>23,000</u>	<u>23,000</u>	<u>24,000</u>
A13201 Furniture and Fixture			23,000	23,000	24,000
<b>REMAND HOME BENAZIRABAD</b>			<b>17,992,000</b>	<b>10,372,000</b>	<b>16,315,000</b>