MEETING NOTICE

No. SO(IS)/HD/Misc/2025
GOVERNMENT OF SINDH
HOME DEPARTMENT
Karachi dated 26th February, 2026

To,

01.	The Minister for Planning and Development Department, Government of Sindh, Karachi.	02.	The Chairman, Planning & Development Board, Government of Sindh, Karachi.
03.	The Secretary, Finance Department, Govt. of Sindh, Karachi.	04.	The Secretary, School Education & Literacy Department, Govt. of Sindh, Karachi
05.	The Secretary, Health Department, Govt. of Sindh, Karachi.	06.	The Secretary, Livestock & Fisheries Department, Govt. of Sindh, Karachi.
07.	The Secretary, Public Health Engineering & Rural Dev: Department, Govt. of Sindh, Karachi.	08.	The Secretary, Works & Services Department, Govt. of Sindh, Karachi.
09.	The Secretary, Local Government & HTP Department, Govt. of Sindh, Karachi.	10.	Inspector General of Police Sindh, Karachi.
11.	The Director General, Pakistan Rangers (Sindh), Karachi.	12.	The Commissioners, Sukkur and Larkana
13	The Deputy Inspectors General of Police, Sukkur and Larkano Range	14	The Deputy Commissioner District Shikarpur
15	The Senior Superintendent of Police – District Shikarpur		

SUBJECT: MEETING ON SOCIO-ECONOMIC DEVELOPMENT IN KATCHA AREA OF SUKKUR AND LARKANO DIVISION

I am directed to refer to the subject noted above and to state that SGA&CD has constituted a Joint Committee under the joint Chairmanship of Honourable Home Minister Sindh and Minister for Planning & Development Department pertaining to socio-economic development plans for the Katcha Area vide Notification dated 26.09.2025 (copy enclosed).

2. I am further directed to convey that the Honourable Minister for Home Sindh and Minister for Planning and Development Department have been pleased to convene a meeting of the Joint Committee on 02.03.2026 (Monday) at 02.00 PM in Committee Room No.01, Old Sindh Assembly Building, Karachi to review and finalize the proposals / recommendations pertaining to socio-economic development in Katcha Area furnished by Commissioners Sukkur and Larkano for submission to the Honourable Chief Minister Sindh.

3. It is, therefore, requested to kindly make it convenient to attend the said meeting on above date, time and venue in person. The Commissioners, Sukkur and Larkano are requested to kindly present the development proposals before the Committee for consideration.

26/02/2026

DEPUTY SECRETARY (IS)
HOME DEPARTMENT SINDH

C. C. to:

1) The Deputy Secretary (Staff) to Chief Minister Sindh, Karachi.
2) The Deputy Secretary (Staff) to Chief Secretary Sindh, Karachi
3) The Coordinator, Home Minister Sindh, Karachi.
4) The PS to Additional Chief Secretary, Home Department, Karachi.

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GOVERNMENT OF SINDH
SERVICES GENERAL ADMINISTARTION
& COORDINATION DEPARTMENT

Karachi, dated 26th September, 2025

NOTIFICATION

No. SO(C-IV)SGA&CD/4-51/2025: In pursuance of the decisions taken in the meeting held under the chairmanship of the Honourable Chief Minister, Sindh on 23rd September, 2025 regarding Law and Order issues in the Katcha (Riverine) Areas, a Joint Committee is hereby constituted with the following composition and Terms of Reference (ToRs):

S. No.	Designation	Status
01.	Minister for Home and Law, Parliamentary Affairs & Criminal Prosecution Departments, Sindh	Chairman
02.	Minister for Planning & Development Department, Sindh	Co-Chairman
03.	Chairman, Planning & Development Board, Government of Sindh	Member
04.	Additional Chief Secretary, Home Department, Government of Sindh	Member / Secretary
05.	Inspector General of Police Sindh	Member
06.	Director General, Pakistan Rangers Sindh	Member
07.	Secretary, Finance Department, Government of Sindh	Member
08.	Secretary, School Education & Literacy Department, Government of Sindh	Members
09.	Secretary, Health Department, Government of Sindh	Members
10.	Secretary, Livestock & Fisheries Department, Government of Sindh	Members
11.	Secretary, Public Health Engineering & Rural Development Department, Government of Sindh	Members
12.	Secretary, Works & Services Department, Government of Sindh	Member
13.	Secretary, Local Government & HTP Department, Government of Sindh	Member

The ToRs of the Committee:

The committee will submit its final recommendation for perusal of the Honourable Chief Minister, Sindh in one week after receiving the recommendations from Divisional Commissioners, Larkana and Sukkur regarding socio-economic development plans for the Katcha Areas.

CHIEF SECRETARY, SINDH

No. SO(C-IV)SGA&CD/4-51/2025 Karachi, dated 26th September, 2025

A copy is forwarded for information and necessary action to: -

1. The Principal Secretary to Chief Minister, Sindh
2. The Chairman / Co-Chairman / Members of the Joint Committee.
3. The Secretary to Government of Sindh (Concerned).
4. The Inspector General of Police Sindh.
5. The Deputy Secretary (Staff) to Chief Secretary, Sindh
6. The PS to Minister for Home and Law, Parliamentary Affairs & Criminal Prosecution Departments, Sindh.
7. The PS to Minister for Planning & Development Departments, Sindh.
8. The PS to the Director General, Pakistan Rangers (Sindh), Karachi.
9. The PS to Secretary (I&C), SGA&CD, Karachi.
10. Master File.

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NO. SO(IS)HD-MISC/2025
GOVERNMENT OF SINDH
HOME DEPARTMENT
Karachi, 16th October, 2025

NOTIFICATION

No. SO(IS)HD-Misc/2025: In pursuance to the approval accorded by the Provincial Cabinet Meeting held on 06.10.2025, the Government of Sindh has been pleased to approve the **Surrender Policy for Dacoits in Katcha (Riverine) Area of Sukkur and Larkano Divisions**, with immediate effect

1. Background

The Government of Sindh has successfully conducted security operations against dacoit gangs in the Katcha area of Sukkur and Larkano Divisions. This has significantly reduced the capacity of the criminal gangs to operate there. The Government of Sindh, under the directives of the President of Pakistan, H.E. Mr. Asif Ali Zardari, at a meeting held in Sukkur on 24th May 2024, has also proactively worked towards resolving tribal feuds in the areas, thereby eliminating a key factor contributing to the creation of dacoits.

Besides, the Government of Sindh under the leadership of Chief Minister Sindh, Syed Murad Ali Shah and Home Minister Sindh, Mr. Zia ul Hassan Lanjar has engaged communities in the Katcha areas in extensive and intensive negotiations to win over their trust and confidence in the Government of Sindh to remove incentives for the criminals to continue to operate. Consequently, a large number of dacoits have now expressed willingness to surrender voluntarily. To consolidate peace, uphold the writ of the state, ensure sustainable stability in the region, and provide socio-economic opportunities to local populace, the Government of Sindh has formulated this **Surrender Policy**.

2. Objectives

- To provide a clear, transparent, and humane mechanism for the voluntary surrender of dacoits in the Katcha area.
- To ensure surrendered individuals face due process of law.
- To prevent harassment of their families and safeguard their lawful property and livelihood.
- To create conditions for long-term peace by promoting social and economic development in the Katcha area.

3. Guiding Principles

i. **Accountability:** Surrender does not mean pardon or immunity. All surrendering individuals shall face the prevailing law of the land.
ii. **Safety:** Surrendering dacoits shall not be harmed by law enforcement agencies (LEAs).
iii. **Disarmament:** All weapons must be handed over to police by surrendering dacoits.
iv. **Family Protection:** Families of surrendering individuals shall be protected from harassment or reprisals.

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Livelihood and Property Rights: Families shall be allowed to continue their lawful occupations. No unlawful confiscation of harvest, land, or property shall be permitted. Besides, they shall be supported through initiatives to provide financial assistance like Benazir Income Support Program and Benazir Hari Card etc. provided they fulfil the eligibility criteria.

vi. **Development Commitment:** The Government of Sindh shall prioritize socio-economic uplift in the Katcha area to consolidate peace including the revival of closed education, health and veterinary facilities and undertake livestock related projects.

4. Surrender Mechanism

(See Annex-A)

i. **Designated Surrender Points:**

- The Sindh Police, in coordination with district administration and other relevant agencies, shall notify safe and secure locations for surrender.

ii. **Process of Surrender:**

- Individuals must voluntarily present themselves to police.
- The process of surrender shall be governed by Criminal Procedure Code, 1898 and Sindh Criminal Prosecution Service (Constitution, Functions and Powers) Act, 2009 (amended).
- All weapons, ammunition, and explosives must be deposited with Sindh Police.
- Surrendering individuals, including those not in having valid CNICs, shall undergo biometric verification and documentation. In cases where a valid CNIC is not available, the concerned authorities shall initiate the process for issuance of CNICs after due verification. A formal declaration of surrender shall be recorded before competent authorities.

iii. **Categorisation of Surrendered Individuals:**

- Surrendered individuals shall be categorised by the Sindh Police, in consultation with Prosecution Department, in accordance with the nature and gravity of offences committed.
- Such categorisation shall form the basis for determining the applicable course of action, including prosecution or reintegration measures.

iv. **Legal Proceedings:**

- All cases shall proceed as per law.
- Courts may consider voluntary surrender as a mitigating factor where legally permissible.

iv. **Collaborators of Criminals:**

- The fate of collaborators of dacoits shall be determined on the basis of actionable evidence.
- All proceedings shall remain subject to due process of law.

5. Protection of Families

- No harassment, unlawful detention, or eviction of families shall be permitted.
- Basic livelihood activities, including cultivation on lands by their lawful owners, shall continue without interference.
- Families shall be provided access to public services including healthcare and education.

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ivelihood and Reintegration Support

- Technical and vocational training opportunities shall be provided to surrendered individuals and their families.
- Agricultural support, including protection of harvests, shall be ensured.
- Surrendered individuals, upon completion of due process of law, along with their families, may also be eligible for consideration for employment opportunities in development projects undertaken in the Katcha region, subject to suitability, merit, and availability.

7. Economic & Social Development of Katcha

The Government of Sindh commits to sustained investment in the Katcha areas, including:

i. **Education:** Revival of closed schools, construction and upgrading of schools, literacy programs, and teacher recruitment.
ii. **Healthcare:** Revival of closed healthcare facilities, new hospitals, mobile health units, and improved access to basic health services.
iii. **Veterinary Services:** Revival of closed veterinary facilities.
iv. **Infrastructure:** Better Communication services to be provided.
v. **Community Welfare:** Programs for women, youth engagement (sports, vocational centers), and poverty alleviation.

8. Oversight & Monitoring

- The **Monitoring Committee,** already notified, shall monitor the implementation (notification annexed).
- The **Joint Committee**, already notified, shall submit recommendations to Honourable Chief Minister Sindh regarding socio-economic development plans for the Katcha Area.
- The **Implementation Committee,** already notified, shall implement the decision made by the Monitoring Committee (notification annexed).
- The **Divisional Level Committee**, which is already notified for Sukkur and Larkano Divisions, shall suggest proposals for socio-economic development in Katcha Area of Sukkur and Larkano Divisions (notification annexed).
- The **Divisional Committee**, which is already notified for Sukkur and Larkano Divisions, shall assist the Monitoring Committee to achieve its mandate (notification annexed)
- The **District Committee**, which is already notified for districts of Sukkur and Larkanao Divisions, shall assist the Monitoring Committee to achieve its mandate (notification annexed).
- **A Redressal Cell** shall be established at Home Department to address grievances of surrendered individuals and their families regarding harassment, illegal confiscation, or any other complaint arising out of implementation of this policy.

9. Communication Strategy

- Public announcements shall ensure transparency and build trust with local communities.

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- Media campaigns shall highlight that surrender is a path to peace and development, not impunity.

10. Review

A review shall be conducted **every month** by the Home Department to make adjustments in the Surrender Policy based on ground realities.

11. Saving and Amendment

This Policy is a living document and shall remain subject to amendment, modification, or revision, as necessitated by prevailing ground realities in the Katcha region. Nothing contained herein shall limit, restrict, or prejudice the authority of the Government of Sindh to make such changes, alterations, or additions as may be deemed appropriate from time to time.

(MUHAMMAD IQBAL MEMON)
ADDITIONAL CHIEF SECRETARY

No. SO(IS)HD-Misc./2025: **Karachi, dated 16 October, 2025**

A copy is forwarded for information and necessary action to:

1. The Principal Secretary to Governor Sindh, Karachi.
2. The Principal Secretary to Chief Minister Sindh, Karachi.
3. The Senior Member Board of Revenue Sindh, Karachi.
4. The Secretary, Law, Parliamentary Affairs and Criminal Prosecution Services Department, Karachi.
5. The Secretary to Government of Sindh, Finance Department, Karachi.
6. The Inspector General of Police Sindh, Karachi.
7. The Sector Commander, ISI Headquarters, Sindh Region, Karachi,
8. The Headquarters 5 Corps, Karachi.
9. The Headquarters Pakistan Rangers Sindh, Karachi.
10. The Divisional Commissioners (All in Sindh).
11. The Additional Inspector General of Police (All in Sindh)
12. The Deputy Inspector General of Police (All Ranges in Sindh).
13. The Deputy Commissioners (All in Sindh)
14. The Senior Superintendents of Police (All in Sindh)
15. The Deputy Secretary (Staff) to Chief Secretary Sindh, Karachi.
16. The Coordinator to Minister for Home Department Sindh, Karachi.
17. The PS to Additional Chief Secretary, Home Department, Karachi.
18. Office Order File.

16.10.25

SECTION OFFICER (IS)
HOME DEPARTMENT

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Annexure-A

SURRENDER FORM

(Under the Surrender Policy for Dacoits of Katcha Area, 2025)

Part-A: **Personal Particulars of Surrendered individual**

1) Full Name: _____

2) Father's Name: _____

3) CNIC No: _____

4) Date of Birth: _____

5) Permanent Address: _____

6) Current Address: _____

7) Union Council, Taluka, District: _____

8) Contact No: _____

9) Educational Qualification: _____

10) Occupation (if any): _____

Undertaking: I fully and completely understand the surrender policy of Government of Sindh and shall abide by its obligations. I shall extend my full cooperation to the authorities to ensure its successful implementation.

Date: _____

_____

Signature / Thumb Impression of the Surrendered Individual

Part – B: **Criminal Record (to be filled by Police)**

Details of criminal activities the surrendered individual is involved in:

i. _____

ii. _____

iii. _____

iv. _____

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i. Medical Examination Conducted by:_____

ii. Findings:_____

Part E: **Verification by Authority Receiving Surrendered individual**

i. Name & Rank of Authority:_____

ii. Signature with stamp:_____

iii. Date:_____

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Cases registered against the surrendered individual (if any):

FIR details along with Police Stations and Districts: _____

_____

Criminal Case(s): _____

_____

Name of Court(s): _____

_____

Status of case(s): _____

3. Details of surrendered arms and ammunition

i. Make, Type of Weapon and Number : a) _____

b) _____

c) _____

ii. Ammunition: _____

_____

_____

iii. Remarks: _____

_____

Part C: **Surrender Details**

i. Date and Time of Surrender: _____

ii. Place of Surrender: _____

iii. Surrender Before: _____

iv. Witness 1: _____ Signature _____

v. Witness 2: _____ Signature _____

Part D: **Medical & Biometric Verification**

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GOVT. OF SINDH
SERVICES GENERAL ADMINISTARTION
& COORDINATION DEPARTMENT
Karachi, dated 3rd September, 2025

NOTIFICATION

No. SO(C-IV)SGA&CD/4-51/2025: In pursuance of the decisions taken in the meeting held under the chairmanship of the Honourable Chief Minister, Sindh on 19th August, 2025 regarding Law and Order issues in the Katcha (Riverine) Areas, a Monitoring Committee is hereby constituted with the following composition and Terms of Reference (ToRs):

S. No.	Name & Designation	Status
01.	Minister for Home and Law, Parliamentary Affairs & Criminal Prosecution Departments, Sindh	Convener
02.	Additional Chief Secretary to Government of Sindh, Home Department	Member
03.	Senior Member, Board of Revenue, Sindh	Member
04.	Secretary to Government of Sindh, Law, Parliamentary Affairs & Criminal Prosecution Department	Member
05.	Secretary to Government of Sindh, Forest & Wildlife Department	Member
06.	Secretary to Government of Sindh, Health Department	Member
07.	Secretary to Government of Sindh, School Education & Literacy Department	Member
08.	Inspector General of Police, Sindh	Member
09.	Director General, Pakistan Rangers (Sindh)	Member
10.	Additional IGP, CTD	Member
11.	Additional IGP, Special Branch	Member
12.	Sector Commanders ISI-IW, CT & MI (202 Survey)	Members
13.	Joint Director General, Intelligence Bureau Division	Member
14.	Representatives of 5 Corps	Member
15.	Director NCCIA	Member

The ToRs of the Committee shall be:

i. To review the progress of ongoing operations in Katcha (Riverine) Areas.
ii. To formulate a surrender policy, including categorization of surrendered dacoits.
iii. To recommend measures for strengthening the operational capacity of Police and Pakistan Rangers (Sindh).
iv. To recommend mobile network restrictions in the affected areas.
v. To oversee initiatives for socioeconomic uplift in the affected areas.
vi. To monitor land reclamation efforts and ensure sustainability.

CHIEF SECRETARY, SINDH

No. SO(C-IV)SGA&CD/4-51/2025 Karachi, dated 3rd September, 2025

A copy is forwarded for information and necessary action to: -

1. The Principal Secretary to Chief Minister, Sindh
2. The Chairman / Members of the Monitoring Committee.
3. The Inspector General of Police, Sindh, Karachi.
4. The Deputy Secretary (Staff) to Chief Secretary, Sindh
5. The Coordinator to Minister for Home, Sindh
6. PS to the Director General, Pakistan Rangers (Sindh), Karachi.
7. The PS to Secretary (I&C), SGA&CD, Karachi.
8. Master File.

Zubairuddin 3/9/2025

(ZUBAIRUDDIN)
SECTION OFFICER (C-IV)

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GOVERNMENT OF SINDH
SERVICES GENERAL ADMINISTRATION
& COORDINATION DEPARTMENT
Karachi, dated 3rd September, 2025

NOTIFICATION

No. SO(C-IV)SGA&CD/4-51/2025: In pursuance of the decisions taken in the meeting held under the chairmanship of the Honourable Chief Minister, Sindh on 19th August, 2025 regarding Law and Order issues in the Katcha (Riverine) Areas, an Implementation Committee is hereby constituted with the following composition and Terms of Reference (ToRs):

S. No.	Name & Designation	Status
01.	Additional Chief Secretary to Government of Sindh, Home Department	Convener
02.	Senior Member, Board of Revenue, Sindh	Member
03.	Special Secretary, Health Department, Sindh	Member
04.	Special Secretary, Forest & Wildlife Department, Sindh	Member
05.	Special Secretary, School Education & Literacy Department, Sindh	Member
06.	Sector Commander Shahbaz, Pakistan Rangers (Sindh)	Member
07.	DIGsP Larkana & Sukkur Range	Members
08.	Sub-Sector Commanders, ISI-IW, CT & MI (302 Survey)	Members
09.	Director, Intelligence Bureau Division, Sukkur and Larkana	Members
10.	Deputy Commissioners Shikarpur, Kashmore, Ghotki, Sukkur, Larkana, Khairpur and Jacobabad	Members
11.	Concerned Wing Commanders, Pakistan Rangers (Sindh)	Member
12.	Rep of NCCIA (not below the rank of BS-19)	Member
13.	Commissioners Sukkur and Larkana Division	Co-opted Members

The ToRs of the Committee shall be:

1. To execute the surrender policy as approved by the Monitoring Committee.
2. To ensure proper registration, documentation, and categorization of surrendered dacoits.
3. To implement measures for capacity building of Sindh Police and Pakistan Rangers (Sindh).
4. To enforce mobile network restrictions in coordination with relevant authorities.
5. To operationalize socioeconomic uplift projects in collaboration with concerned departments.
6. To carryout land reclamation initiatives in line with approved plan.
7. To submit periodic progress reports to the Monitoring Committee.

CHIEF SECRETARY, SINDH

No. SO(C-IV)SGA&CD/4-51/2025 Karachi, dated 3rd September, 2025

A copy is forwarded for information and necessary action to: -

1. The Principal Secretary to Chief Minister, Sindh
2. The Chairman / Members of the Implementation Committee.
3. The Inspector General of Police, Sindh, Karachi.
4. The Deputy Secretary (Staff) to Chief Secretary, Sindh
5. The Coordinator to Minister for Home, Sindh
6. PS to the Director General, Pakistan Rangers (Sindh), Karachi.
7. The PS to Secretary (I&C), SGA&CD, Karachi.
8. Master File.

(ZUBAIRUDDIN)
SECTION OFFICER (C-IV)
3/9/2025

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OFFICE OF THE COMMISSIONER LARKANO DIVISION

No.-06-Dev-br/ 2394
Dated: 18.11.2025

Tel. Office 074-9410244-5
Camp 074-9410294-5
Camp 074-9410293
commissionerlarkana@gmail.com

To,

The Additional Chief Secretary,
Government of Sindh,
Home Department,
Karachi.

Subject: **PROGRESS ON MEETING OF DIVISIONAL LEVEL COMMITTEE TO PROPOSE SOCIO-ECONOMIC DEVELOPMENT MEASURES IN KATCHA AREA.**

With reference to Point-3(VI) of the Government of Sindh's Surrender Policy, notified vide No. SO(IS)HD-MISC/2025 dated 16.10.2025, it is submitted that this office had convened a meeting of the Divisional Level Committee constituted through Notification No. SO(C-IV)SGA&CD/4-51/2025 to recommend proposals for the socio-economic development of the Katcha area. The minutes of the said meeting, issued on 21.09.2025, along with the list of participants, are enclosed as Annexure-A.

2. Further, in pursuance of the decisions taken in the Follow-up Meeting regarding Law and Order in the Katcha Area, chaired by the Honourable Chief Minister, Sindh, on 23.10.2025, the revised socio-economic development plans prepared by the Deputy Commissioners of Larkano, Shikarpur, and Kashmore @ Kandhkot are enclosed as Annexures-B, C, and D, respectively.

3. In view of the above, it is requested that a focal officer may kindly be nominated to scrutinize the submitted plans and to follow them up at the concerned forums, ensuring implementation of the decisions taken in the meetings of the Divisional and Provincial Implementation Committees.

4. Moreover, it is submitted that District Shikarpur of this Division has, in the first phase, witnessed surrenders under the above policy. Accordingly, a District-level Committee has been constituted under the convenorship of the Deputy Commissioner to ensure a social safety net for the families of surrendering individuals. For this purpose, the Benazir Income Support Programme (BISP) and other welfare schemes—such as the Agriculture Department's fertilizer support for small landowners—have been engaged to provide financial assistance.

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5. District Committees have also been advised to make schools in the affected areas functional in alternative government buildings or suitable private premises until the school facilities proposed by the Deputy Commissioners (Annexures-B, C, and D) are constructed. The District Education Officers have been instructed to ensure the availability of teaching staff and furniture. Similarly, the District Health Officers have been directed to ensure the provision of healthcare services, including mobile health units or other appropriate arrangements, with the presence of medical and paramedical staff in the area.

6. Submitted for kind perusal.

COMMISSIONER
Larkano Division

Copy to:

- The Principal Secretary to Chief Minister, Sindh, Karachi
- The Senior Member, Board of Revenue, Sindh, Karachi
- The Secretary, Finance Department, Government of Sindh, Karachi
- The Secretary, Works & Services Department, Sindh, Karachi
- The Secretary, Health Department, Sindh, Karachi
- The Secretary (I&C), SGA&CD, Government of Sindh, Karachi
- The Secretary Agriculture Department, Government of Sindh, Karachi
- The Secretary, School Education & Literacy Department, Sindh, Karachi
- Sector Commander, Shahbaz Rangers, Sukkur
- Deputy Inspector General of Police, Larkano Range
- Deputy Commissioners, Shikarpur; Larkano; and Kashmore @ Kandhkot
- SSPs, Shikarpur; Larkano; and Kashmore @ Kandhkot
- Regional Director, BISP, Larkano
- The Deputy Secretary (Staff) to Chief Secretary, Sindh, Karachi
- The Section Officer (C-IV), SGA&CD, Government of Sindh, Karachi

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OFFICE OF THE COMMISSIONER LARKANA DIVISION

No.-06-Dev-br/2050

Dated: 21.09.2025

Tel. Office 074-9410244-5
Camp 074-9410294-5
Camp 074-9410293
commissionerlarkana@gmail.com

MINUTES OF THE MEETING OF DIVISIONAL LEVEL COMMITTEE TO SUGGEST INITIATIVES/PROPSALS FOR SOCIO-ECONOMIC DEVELOPMENT IN KATCHA AREA AFFECTED DUE TO LAW AND ORDER SITUATION OF LARKANA DIVISION HELD ON 21ST SEPTEMBER 2025

Date: 21.09.2025

Time: 12:00 PM

Venue: Commissioner office Larkano

Participants: List attached

Agenda:

In pursuance of Notification No.SO(C-IV)SGA&CD/4-51/2025 dated 8th September, 2025 of Services, General Administration & Coordination Department, the first meeting of Divisional Level Committee to suggest proposals for socio-economic development of Katcha area of Larkano Division was held on 21st September 2025 to discuss on the following agenda points.

1) Proposals and initiatives for development of Katcha Area in the Division
2) Review and Monitor government land reclamation efforts and propose mechanisms for regular monitoring.
3) Oversee current development projects in the affected areas and identify gaps in implementation
4) Propose and discuss interdepartmental intervention for long term uplift of the affected areas and population.

Key Context:

Security operations against dacoits have been completed in the identified Kacha belts of the two districts of Larkano Division: Kashmore and Shikarpur. The meeting focused on sustaining peace through socio-economic development and community engagement.

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Discussion Points:

1) **Stabilization and Sustainability** –Transition from kinetic operations to Maintenance of Peace and order in the area
2) **Economic Development and Skills:** Prioritize skills-based livelihood programs tailored to local markets by skills training (e.g., auto/mechanical, driving, aggrotech, boat repair, carpentry, tailoring, cattle-poultry and fish farming).
3) **Education:** Restore and improve access to schooling to reduce risk of relapse into crime by rapid school functionality audit (teachers, buildings, materials).
4) **Health** : Deploy primary healthcare services to Kacha settlements by constructing and rehabilitating Basic health Units and Mobile health units deployment medical camps with specialist rotations.
5) **Community Policing and Protection:** Institutionalize community-security collaboration to deter resurgence by engaging community;
6) **Social Cohesion and Prevention of Reversion:**Ensure at-risk youth have alternatives and accountability by Youth engagement: sports, cultural events, vocational scholarships.
7) **Infrastructure and Access**: Improve physical access to services and markets by rehabilitating and construction of motorable roads.

In the light of above discussion, the committee invited proposals from the respective DCs and SSPs which they had formulated after assessing the ground situation. The proposals were at the preliminary stage. Therefore, the committee decided to submit the same to the provincial government. At the same time the DCs and SSPs were requested to prioritize the same and come up with the specific recommendations and cost estimates. The draft development proposals presented in the meeting were as under:

District	Sector	S#	Name of Scheme	Estimated Cost (Rs. In million)
1. Shikarpur	Health	1.	Construction of Health Facilities BHU Village Kot Shahoo Taluka Khanpur	40.00
		2.	Construction/Rehabilitation of Health Facilities BHU Village Garhi Tegho Taluka Khanpur	40.00
	Education	1.	Rehabilitation / Renovation & Providing Missing / Additional Facilities in	10.039

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			Existing Boys / Girls Primary School Garhi Tegho Taluka Khanpur	
		2.	Rehabilitation / Renovation & providing missing / additional facilities in existing Boys/ Girls Primary School in Kot Shahoo Taluka Khanpur	13.381
		3.	Rehabilitation / Renovation & Providing Missing / Additional Facilities in Existing Boys / Girls Primary / Elementary School Garhi Tegho Taluka Khanpur	19.00
		4.	Rehabilitation / Renovation & providing missing / additional facilities in existing Boys/ Girls Primary / Elementary School in Kot Shahoo Taluka Khanpur	35.978
	Highways/ Roads	5.	Construction of Road & Bridges in Katcha Area of Sindh Reconditioning of road from Indus Highway to Kot Shahoo (6.5 kms) Taluka Khanpur Note: The above scheme of road sector in presently under process for approval.	183.396
	Police/ Home Department	6.	Construction of 05 Police Pickets	15.00
			TOTAL Shikarpur:	**356.794**
2. Kashmore	Health	1.	Construction of Government Dispensary at Village Pahlwan Lolai, Taluka Kandhkot.	10.263
		2.	Construction of Government Dispensary at Village Foujo Lolai, Taluka Kandhkot.	10.263
		3.	Construction of Government Dispensary at	10.263

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			PS Jama,l Taluka Tangwani.	
		4.	Construction of Government Dispensary at Village Din Muhammad Kosh, Taluka Kashmore.	10.263
		5.	Construction of Government Dispensary at Nahar Patan, Taluka Kashmore.	10.263
		6.	Construction of Government Dispensary at Village Ghulam Qadir Kosh, Taluka Kashmore	10.263
			Total	**61.578**
	Education (Repair & Renovation of the Schools)	**1**	GBPS - DOST MUHAMMAD SABZOI	
		2	GBPS - JAM SOONHARO CHACHAR	
		3	GBPS - MUHAMMAD HAYAT OGAHI	
		4	GBPS - MUHAMMAD YAQOOB LOLAI	
		5	GBPS - JATOI JAGIRANI	
		6	GBPS - PANDHI JAGIRANI	
		7	GBPS - MUHAMMAD JAGIRANI	
		8	GBPS - ABDUL RASHEED JAGIRANI	
		9	GBPS MEHRAB JAGIRANI	
		10	GBPS - GUL BAHAR GHOTO	
		11	GBPS - CHOHAR LOLAI @ TILLAN ARBANI	
		12	GBPS - M. MURAD MALIK	
		13	GBPS - BAGH ALI SUNDRANI	
		14	GBHS - SHERAL ABAD	
		15	GBPS - MOLVI SHAH MURAD GOLO	
		16	GBPS - JHANGAL MAZARI	

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		17	GBPS - GHULAM QADIR SOLANGI	
		18	GBPS - QABIL KHAN MAZARI	
		19	GBPS - QADIR BUX KALWAR	
		20	GBPS – BAHADUR MALIK	
			Total	**214.978897**
	Highways/ Rods	1.	Re-condition of road from Ghouspur to Dibu More Taluka Kandhkot	85.000
		2	Re-condition of road from Katcha Ketti to Garhi Tegho Taluka Kandhkot	102.000
		3	Re-condition of road from National Highway to Dari via Nehal Jafferi to connect Makhwani road Taluka Kandhkot	136.000
		4	Re-condition of road from Badani to Nahar Patan Taluka Kashmore.	255.000
		5	Re-condition of road from KK Bund to Haji khan Shar Taluka Kashmore.	51.000
		6	Construction of road from Raza Solangi to KK Bund Taluka Kashmore.	100.000
		7	Construction of road from Gublo to KK Bund Taluka Kashmore.	100.000
		8	Construction of road from Geehalpur to Nahar Patan Taluka Kashmore.	102.000
			Total	**931.000**
	Veterinary Dispensaries	1.	Construction of Veterinary Dispensary at Village Pahlwan Lolai Taluka Kandhkot.	13.547
		2	Construction of Veterinary Dispensary at Village Sheralabad Taluka Kandhkot.	13.547

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		3	Construction of Veterinary Dispensary at PS Jamal Taluka Tangwani.	13.547
		4	Construction of Veterinary Dispensary at Gublo Taluka Kashmore.	13.547
		5	Construction of Veterinary Dispensary at Badani Taluka Kashmore.	13.547
			Total	67.735
	Police Stations	1	R/R of PS Geehalpur	2.500
		2	R/R of PS Haji Khan Shar	2.500
		3	R/R of PS Miani	2.500
		4	R/R of PS Gublo	2.500
		5	R/R of PS Jangin	2.500
		6	R/R of PS Ghoraghat	1.800
		7	R/R of PS Durani Mahar	1.500
		8	R/R of PS Jamal	2.000
		9	Construction of 08 Police Pickets	24.00
			Total	**41.8**
			Total Kashmore	**1317.092**
3. Larkano			• Reconstruction of PS Akil (Damaged and not in condition to be used anymore) • Establishing new 7 Police Pickets : Guddu Bhutto PS Mahotta, Abaad PS KT Mumtaz , Dossu Dara PS KT Mumtaz, Akil Pattan PS Akil, Mahar Wada PS Baqapur, Dodo Sonehri PS Akil, Sohnu Bridge PS Akil	**51.00**
			• Increasing the Sanctioned Strength of police personnel District Larkana especially for Katcha Area.	

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			• The police posts and Police Stations in kachha Area must have concrete walls and Watch Tower. • Armoured/Bullet 4x4 Vehicles must be issued to KT Mumtaz, Akil & Hatri Ghulam Shah Police Stations for patrolling.	
			Grand Total	**1724.88**

4. The meeting ended with vote of thanks delivered and reciprocated by all.

Assistant Commissioner (Revenue)
FOR COMMISSIONER/CONVENOR

No. -06-Dev-br/**2050**

Dated: 21.09.2025.

Copy to:

- The Chairman, Planning & Development Department, Govt. of Sindh, Karachi
- The Secretary, Works & Services Department, Govt. of Sindh, Karachi
- The Secretary, Finance Department, Govt. of Sindh, Karachi
- The Deputy Inspector General, Larkano Division
- The Deputy Commissioner Larkano/Shikarpur/Kashmore @ Kandhkot
- The SSP Larkano/Shikarpur/Kashmore @ Kandhkot
- The Deputy Secretary (Staff) to Chief Secretary, Sindh
- The Section Officer C-IV , SGA&CD

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Subject: **MEETING OF DIVISIONAL LEVEL COMMITTEE TO SUGGEST INITIATIVES/PROPSALS FOR SOCIO-ECONOMIC DEVELOPMENT IN KATCHA AREA AFFECTED DUE TO LAW AND ORDER SITUATION OF LARKANA DIVISION HELD ON 21ST SEPTEMBER 2025.**

LIST OF PARTICIPANTS

S#	NAME & DESIGNATION
01	Sector Commander Shahbaz Rangers
02	Deputy Inspector General of Police, Larkano Range
03	Wing Commander, Shahbaz Rangers, 82 Wing Larkano
04	Deputy Commissioner Larkano
05	Deputy Commissioner Shikarpur
06	Deputy Commissioner Kashmore @ Kandhkot
07	Senior Superintendent of Police Larkano
08	Senior Superintendent of Police Shikarpur
09	Senior Superintendent of Police Kashmore @ Kandhkot
10	Wing Commander Shahbaz Rangers 51 Wing Kashmore @ Kandhkot
11	Director Schools Education (Primary) Larkano
12	Chief Engineer, PHED, Sukkur
13	Chief Engineer, Highways, Works & Services, Sukkur
14	Chief Engineer, Buildings, Chief Engineer, Works & Services, Sukkur
15	Regional Director, Local Government Larkano
16	Director Health Services Larkano Division

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OFFICE OF THE

DEPUTY COMMISSIONER
LARKANO

Tel. 074-9410318-329-337-8
Fax 074-9410348-334-336
Email: dclarkano@gmail.com

No. DC/AD/P&D/2025/-6565
Dated. 17 /10/2025

Inward No. 9436
Date 21.10.2025
Commissioner Office
Larkano Division

For Perusal
ACG / ACR
Addl: Commr / JI
P / Commissioner

To,

The Commissioner,
Larkano Division

Subject: **DIVISIONAL LEVEL COMMITTEE FOR SOCIO-ECONMIC DEVELOPMENT IN KATCHA AREA AFFECTED DUE TO LAW AND ORDERS SITUATION.**

SUBMISSION OF ROUGH COST ESTIMATES (RCES).

In continuation to this office letter No. dc/ad/p&d/2025/6512 DATED 14.10.2025, on the subject cited above.

Please find enclose herewith a copy of RCE/feasibility report in respect of un-approved development scheme pertaining to Education sector to initiatives for Socio Economic development activities in Katch Area of district Larkano is sent herewith for further necessary action accordingly. The detail of scheme is as under:-

Education Sector

Rs. In million

Sr. No	Name of Scheme	Estimated Cost
1	Rehabilitation / Reconstruction and Provision of missing facilities to existing Primary Schools located at Katcha area District Larkano	319.610

Deputy Commissioner
Larkano

Copy for information to:-

1. The Deputy Secretary, Staff to Chief Secretary Sindh Karachi
2. The Deputy Secretary, Staff to Chief Minister Sindh Karachi
3. The Executive Engineer. Education Works Larkano
4. The Section Officer, (C-IV) SGA&CD Govt of Sindh Karachi
5. Office File

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OFFICE OF THE
EXECUTIVE ENGINEER EDUCATION WORKS DIVISION, LARKANO

(CMC Road near High Court Building Larkano Tel: No. 074- 9410501 – E-mail: ewdlarkana@gmail.com)

No. XEN(EWD)F-394/ 2026 Larkano dated 16/10 /2025

To,

The Deputy Commissioner,
Larkano.

Subject: **SUBMISSION OF ROUGH COST ESTIMATE.**

As per your verbal directives on 15-10-2025, this office is submitting the Rough Cost Estimate (RCS) for following scheme for consideration and further action as desired.

(Rs. In Million)

S#	Name of Scheme	E.Cost
1	Rehabilitation / Reconstruction & Provision of missing facilities to existing Primary Schools located at Kacha Area District Larkano.	319.610

D.A as above

EXECUTIVE ENGINEER
EDUCATION WORKS DIVISION
LARKANO

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GENERAL ABSTRACT

Rehabilittion / Reconstruction & Provision of missing facilities to existing Primary Schools located at Kacha Area District Larkano.

(Rs. In Million)

S.No.	Item	Cost
1	2	3
1)	Capital (Building)	285.167
2)	5% SRB Tax	14.258
3)	Revenue (Furniture & Equipment)	20.185
	Total:-	319.610

EXECUTIVE ENGINEER
EDUCATION WORKS DIVISION
LARKANO

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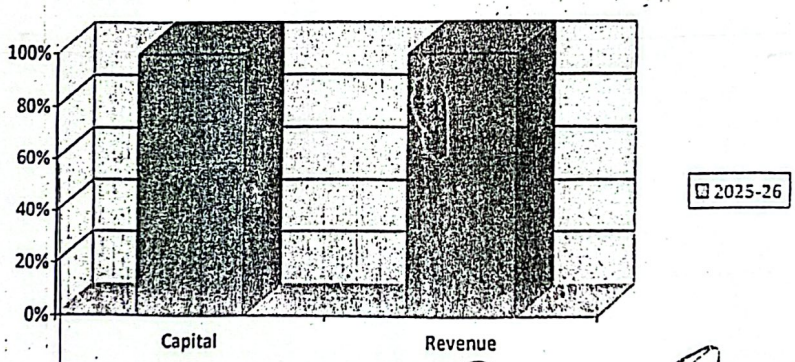
ACTIVITY-WISE / IMPLEMENTATION PLAN

Rehabilittion / Reconstruction & Provision of missing facilities to existing Primary Schools located at Kacha Area District Larkano.

(Rs. In Million)

Year	Capital	5% SRB TAX	Revenue	Total
2025-26	285.167	14.258	20.185	319.610
Total:-	**285.167**	**14.258**	**20.185**	**319.610**

BAR CHART



EXECUTIVE ENGINEER
EDUCATION WORKS DIVISION
LARKANO

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YEAR-WISE PHASING / ESCALATION

Rehabilittion / Reconstruction & Provision of missing facilities to existing Primary Schools located at Kacha Area District Larkana.

(Rs. In Million)

Year	Phasing of Estimated Cost	Yearly Escalation Charges	Escalation Cost	Total
2025-26	285.167	-	-	285.167
Total:-	**285.167**		**0.000**	**285.167**

EXECUTIVE ENGINEER
EDUCATION WORKS DIVISION
LARKANO

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LIST OF LOCATIONS

Rehabilittion / Reconstruction & Provision of missing facilities to existing Primary Schools located at Kacha Area District Larkano.

(Rs. in Million)

S.No.	SEMIS Code	Name of School	Taluka	Rehab: / reconstt: of existing bldg:	No. of addl: C/R required	Total Estimated Cost
1	413040174	GGPS - HASSAN WAHAN	Bakrani	Required	2	14.000
2	413040238	GBPS - KHUHARA	Bakrani	Required	2	14.000
3	413040202	GBPS - BAHAN.	Bakrani	Required	2	14.000
4	413040130	GGPS - KHUHARA.	Bakrani	Required	1	7.500
5	413040089	GBPS - MANGRIA	Bakrani	Required	2	10.000
6	413040040	GBPS - CHHUTO TAGGAR.	Bakrani	Required	2	10.000
8	413040030	GBPS - SULTAN KHARIL.	Bakrani	Required	2	8.500
9	413040156	GGPS - ALI JATOI.	Bakrani	Required	2	14.000
10	413040088	GBPS - HASSAN WAHAN.	Bakrani	Required	2	14.000
11	413040035	GBPS - SOOMAR BAHLEEM.	Bakrani	Required	2	14.000
12	413040207	GBPS - SAHAB KHAN KALHORO.	Bakrani	Required	2	14.000
13	413010199	GBPS - RAWAT KHERO-II	Dokri	Required	1	4.500
14	413010143	GBPS - SHAH ALI JA BHAN.	Dokri	Required	1	4.500
15	413010011	GBPS - BEDI LASHARI	Dokri	Required	1	4.500
16	413010140	GBPS - RAWAT KHAN KHERO-I.	Dokri	Required	1	4.500
17	413010069	GBPS - DIN PUR.	Dokri	Required	3	12.000
18	413010067	GBPS - DADO MACHHI	Dokri	Required	1	4.500
19	413010117	GBPS - CHAKRO.	Dokri	Required	3	12.000
20	413010109	GBPS - IMAM BUX JAMALI	Dokri	Required	1	4.500
21	413010138	GBPS - QAZI DARA.	Dokri	Required	1	4.500
22	413010010	GBPS - SONHARO GADHI.	Dokri	Required	2	8.500
23	413010148	GBPS - KHACHAR PUR.	Dokri	Required	1	4.500
24	413010070	GBPS - KORO JUNEJO.	Dokri	Required	1	4.500
25	413010068	GBPS - NABI SHAH.	Dokri	Required	1	4.500
26	413010037	GGPS - BEDI LASHARI	Dokri	Required	1	4.500
27	413010146	GBPS - NARI LASHARI.	Dokri	Required	1	4.500
28	413010111	GBPS Dost Ali Kalhoro	Dokri	Required	1	4.500
29	413010197	GBPS Ahmed Ali Kalhoro	Dokri	Required	3	12.000
30	413010198	GBPS Jogi Kalhoro	Dokri	Required	1	4.500
31	413020251	GBPS - MITHO KHUHRO.	Larkana	Required	2	10.000
32	413030040	GGPS - KETI MUMTAZ ALI BHUTTO.	Rato Dero	Required	2	8.500
33	413030206	GBPS - BURIRA (Shelterless)	Rato Dero	Required	3	16.667
			Total:-		55	285.167

EXECUTIVE ENGINEER
EDUCATION WORKS DIVISION, LARKANO

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REHABILITATION / RECONSTRUCTION & PROVISION OF MISSING FACILITIES TO EXISTING PRIMARY SCHOOLS LOCATED AT KACHA AREA DISTRICT LARKANO

FURNITURE FOR ADDITIONAL CLASS ROOMS

S. No.	Item Description	Qty. (Nos.)	Unit Rate (Rupees)	Amount (Rupees)
1)	Tables	55	25000	1,375,000
2)	Dual Desk	825	22000	18,150,000
3)	Arm Chair	55	12000	660,000
	Total			**20,185,000**

SAY RS. IN MILLION 20.185

EXECUTIVE ENGINEER
EDUCATION WORKS DIVISION
LARKANO

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LARKANO

Tel. 074-9410318-329-337-8
Fax 074-9410348-334-336
Email: dclarkana@gmail.com

No. DC/AD/P&D/2025/- 6887
Dated. 29 /10/2025

The Commissioner,
Larkano Division

Subject: **DATA REGARDING THE UPLIFT THE SOCIO-ECONOMIC CONDITION OF KATCHA AREA.**

It is submitted that the required data regarding the uplift the Socio-Economic condition of Katcha area, the proposal are submitted herewith for kind perusal and approval for onward transmission to the quarter concerned.

District	Sector	Sr. No	Name of Scheme	Estimated Cost
Larkano	Health	1	Up-gradation of GD to BHU KT Mumtaz	45.783
		2	Up-gradation of GD to BHU Shahani	45.783
			Total Health Sector	91.566
	Police Deptt:	1	Establishing New Police post Guddu Bhutto	7.173
		2	Establishing New Police post PS Mahota Abad	7.173
		3	Establishing New Police post PS Ketl Mumtaz	7.173
		4	Establishing New Police post PS , Akil Pattan	7.173
		5	Establishing New Police post PS Mahar wada	7.173
		6	Establishing New Police post PS Dono Senhri	7.173
		7	Establishing New Police post PS Sohnu Bridge	7.173
			Total 07 New PS	50.213
		8	Reconstruction of PS Akil Taluka Larkano	13.386
			Grand Total Police	63.599
	Education Sector	1	GGPS - Hassan Wahan	14.000
		2	GBPS – Khuhara	14.000
		3	GBPS - Bajan.	14.000
		4	GGPS - Khuhara.	7.500
		5	GBPS - Mangria	10.000
		6	GBPS - Chhuto Taggar.	10.000
		7	GBPS - Sultan Kharil.	8.500
		8	GGPS - Ali Jatoi.	14.000
		9	GBPS - Hassan Wahan.	14.000
		10	GBPS - Soomar Bahleem.	14.000
		11	GBPS - Sahab Khan Kalhoro.	14.000
		12	GBPS - Rawat Khero-II	4.500
		13	GBPS - Shah Ali Ja Bhan.	4.500
		14	GBPS - Bedi Lashari	4.500
		15	GBPS - Rawat Khan Khero-I.	4.500
		16	GBPS - Din Pur.	12.000
		17	GBPS - Dado Machhi	4.500
		18	GBPS - Chakro.	12.000
		19	GBPS - Imam Bux Jamali	4.500
		20	GBPS - Qazi Dara.	4.500
		21	GBPS - Sonharo Gadhi.	8.500
		22	GBPS - Khachar Pur.	4.500
		23	GBPS - Koro Junejo.	4.500
		24	GBPS - Nabi Shah.	4.500
		25	GGPS - Bedi Lashari	4.500
		26	GBPS - Nari Lashari.	4.500
		27	GBPS Dost Ali Kalhoro	4.500
		28	GBPS Ahmed Ali Kalhoro	12.000
		29	GBPS Jogi Kalhoro	4.500
		30	GBPS - Mitho Khuhro.	10.000
		31	GGPS - Ketl Mumtaz Ali Bhutto.	8.500
		32	GBPS - Burira (Shelterless)	16.667
			Total Education	285.167
			5% SRB+Revenue Component	34.443
			Grand Total Education	319.610
			Grand Total of all Sectors	474.775

Deputy Commissioner
Larkano

OFFICE OF THE
COLLECTOR/DEPUTY COMMISSIONER
SHIKARPUR

PHONE: 0726-920200-10-12

No: DC/SHP/REV/ 4833 /2025 Dated: 19 / 09 /2025.

To,

The Commissioner,
Larkana Division,
Larkano.

SUBJECT: **DATA REGARDING THE UPLIFT THE SOCIO ECONOMIC CONDITION OF KATCHA AREA.**

It is submitted that the required data regarding the uplift the Socio Economic condition of Katcha Area, the proposal are submitted herewith for kind perusal and approval for onward transmission to the quarter concerned.

19/9/25

ACR'

DEPUTY COMMISSIONER
SHIKARPUR

Copy to:-

1. The Deputy Secretary (Staff) to Chief Secretary Sindh Karachi.
2. Office file.

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LIST OF SCHEMES UNDER HONOURABLE C.S DIRECTIVES

HEALTH SECTOR

S#	NAME OF SCHEME	ESTIMATED COST (Rs. In millions)
1	Construction of Health Facilities BHU Village Kot Shahoo Taluka Khanpur	40.00
2	Construction of Health Facilities BHU Village Garhi Tegho Taluka Khanpur	40.00

EDUCATION SECTOR

S#	NAME OF SCHEME	ESTIMATED COST (Rs. In millions)
1	Rehabilitation / Renovation & Providing Missing / Additional Facilities in Existing Boys / Girls Primary School Garhi Tegho Taluka Khanpur	10.039
2	Rehabilitation / Renovation & Providing Missing / Additional Facilities in Existing Boys / Girls Primary School in Kot Shahoo Taluka Khanpur	13.381
3	Rehabilitation / Renovation & Providing Missing / Additional Facilities in Existing Boys / Girls Primary / Elementary School Garhi Tegho Taluka Khanpur	19.00
4	Rehabilitation / Renovation & Providing Missing / Additional Facilities in Existing Boys / Girls Primary / Elementary School in Kot Shahoo Taluka Khanpur	35.978

ROAD SECTOR

S#	NAME OF SCHEME	ESTIMATED COST (Rs. In millions)
1	Construction of Road & Bridges in Katcha Area of Sindh Reconditioning of Road from Indus Highway to Kot Shahoo (6.5kms) Taluka Khanpur **Note: The above scheme of road sector in presently under process for approval.**	183.396

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GENERAL ABSTRACT

ME OF WORK: PC-I / ROUGH COST ESTIMATE FOR CONSTRUCTION OF HEALTH FACILITIES B.H.U VILLAGE KOT SHAHOO TALUKA KHANPUR DISTRICT SHIKARPUR.

S.No.	Name of Work	Cost	Unit	Amount	Remarks
1	Non-Residential Building	23436800	1 No's	23436800	
2	Main Compound Wall	3719077	1 No's	3719077	
3	vth Type Qtr 1 No's	4175081	01 No's	4175081	
			TOTAL	31330958	
			15% External Development	4699644	
			TOTAL RS:	36030602	
			L/S Contigency	160000	
			TOTAL RS:	36190602	
			5% S.R.B	1809530	
			TOTAL RS:	38000132	
			Add Revenue	2000000	
			TOTAL RS:	40000132	
			Say in Million	40.000 (M)	

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GENERAL ABSTRACT

NAME RK: PC-I / ROUGH COST ESTIMATE FOR CONSTRUCTION OF HEALTH FACILITIES B.H.U VILLAGE GARHI TEGHO TALUKA KHANPUR DISTRICT SHIKARPUR.

S.No.	Name of Work	Cost	Unit	Amount	Remarks
1	Non-Residential Building	23436800	1 No's	23436800	
2	Main Compound Wall	3719077	1 No's	3719077	
3	vth Type Qtr 1 No's	4175081	01 No's	4175081	
			TOTAL	31330958	
			15% External Development	4699644	
			TOTAL RS:	36030602	
			L/S Contigency	160000	
			TOTAL RS:	36190602	
			5% S.R.B	1809530	
			TOTAL RS:	38000132	
			Add Revenue	2000000	
			TOTAL RS:	40000132	
			Say in Million	40.000 (M)	

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ABSTRACT SHEET

Name of Work :- REHABILITATION / RENOVATION & PROVIDING MISSING / ADDITIONAL FACILITIES IN EXISTING BOYS / GIRLS PRIMARY SCHOOLS IN DISTRICT SHIKARPUR.
@ GBPS GARHI TEGHO TALUKA KHANPUR DISTRICT SHIKARPUR

S.No:	Description	Cost of Civil Work	Cost of Electric Work	Total Amount
1	Main Building	5,932,614	822,240	6,754,854
4	10% Ext: Dev:	559,001	0	559,001
5	Compound Wall	1,452,600	0	1,452,600
	Total:-	**7,944,215**	**822,240**	**8,766,455**
	Energization / Solarization		700,000	700,000
	Total:-	**7,944,215**	**1,522,240**	**9,466,455**
	Contingency 1%	79,442	15,222	94,665
	Total:-	**8,023,658**	**1,537,462**	**9,561,120**
	SRB 5%	401,183	76,873	478,056
	Total:-	**8,424,840**	**1,614,336**	**10,039,176**

Say in Million: **10.039**

ASSISTANT ENGINEER
EDUCATION WORKS SUB-DIVISION
KHANPUR

EXECUTIVE ENGINEER
EDUCATION WORKS DIVISION
SHIKARPUR

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ABSTRAC ET

Name of Work :- RL... TION / RENOVATION & PROVIDING MISSING / ADDITIONAL FACILITIES IN EXISTING BOYS / GIRLS PRIMARY SCHOOLS IN DISTRICT SHIKARPUR.
@ GBPS KOT SHAHOO TALUKA KHANPUR DISTRICT SHIKARPUR

S.No	Description	Cost of Civil Work	Cost of Electric Work	Total Amount
1	Main Building	8,426,952	941,760	9,368,712
4	10% Ext: Dev:	811,255	0	811,255
5	Compound Wall	1,638,000	0	1,638,000
	Total:-	**10,876,207**	**941,760**	**11,817,967**
	Energization / Solarization		800,000	800,000
	Total:-	**10,876,207**	**1,741,760**	**12,617,967**
	Contingency 1%	108,762	17,418	126,180
	Total:-	**10,984,969**	**1,759,178**	**12,744,147**
	SRB 5%	549,248	87,959	637,207
	Total:-	**11,534,218**	**1,847,136**	**13,381,354**

Say in Million: 13.381

ASSISTANT ENGINEER
EDUCATION WORKS SUB-DIVISION
KHANPUR

EXECUTIVE ENGINEER
EDUCATION WORKS DIVISION
SHIKARPUR

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ABSTRACT SHEET

Name of Work :- REHABILITATION / RENOVATION & PROVIDING MISSING / ADDITIONAL FACILITIES IN EXISTING BOYS / GIRLS PRIMARY / ELEMENTARY SCHOOLS IN DISTRICT SHIKARPUR.
@ GBLSS GARHI TEGHO TALUKA KHANPUR DISTRICT SHIKARPUR

S.No!	Description	Cost of Civil Work	Cost of Electric Work	Total Amount
1	Main Building	12,069,395	1,602,240	13,671,835
4	10% Ext: Dev:	1,131,835	0	1,131,835
5	Compound Wall	2,112,750	0	2,112,750
	Total:-	15,313,980	1,602,240	16,916,220
	Energization / Solarization		1,000,000	1,000,000
	Total:-	15,313,980	2,602,240	17,916,220
	Contingency 1%	153,140	26,022	179,162
	Total:-	15,467,119	2,628,262	18,095,382
	SRB 5%	773,356	131,413	904,769
	Total:-	16,240,475	2,759,676	19,000,151
	Say In Million:			19.000

ASSISTANT ENGINEER
EDUCATION WORKS SUB-DIVISION
KHANPUR

EXECUTIVE ENGINEER
EDUCATION WORKS DIVISION
SHIKARPUR

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ABSTRACT SHEET

Name of Work :- REHABILITATION / RENOVATION & PROVIDING MISSING / ADDITIONAL FACILITIES IN EXISTING BOYS / GIRLS PRIMARY / ELEMENTARY SCHOOLS IN DISTRICT SHIKARPUR.
@ GBLSS KOT SHAHOO TALUKA KHANPUR DISTRICT SHIKARPUR

S.No:	Description	Cost of Civil Work	Cost of Electric Work	Total Amount
1	Main Building	15,817,488	1,625,280	17,442,768
4	10% Ext: Dev:	1,480,169	0	1,480,169
5	Compound Wall	3,003,000	0	3,003,000
	Total:-	**20,300,657**	**1,625,280**	**21,925,937**
	Energization / Solarization		12,000,000	12,000,000
	Total:-	**20,300,657**	**13,625,280**	**33,925,937**
	Contingency 1%	203,007	136,253	339,259
	Total:-	**20,503,663**	**13,761,533**	**34,265,196**
	SRB 5%	1,025,183	688,077	1,713,260
	Total:-	**21,528,847**	**14,449,609**	**35,978,456**

Say in Million: **35.978**

ASSISTANT ENGINEER
EDUCATION WORKS SUB-DIVISION
KHANPUR

EXECUTIVE ENGINEER
EDUCATION WORKS DIVISION
SHIKARPUR

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Construction of Road & Bridges in Katcha Area of Sindh Reconditioning of Road from Indus Highway to Kot Shahoo (6.5 kms)

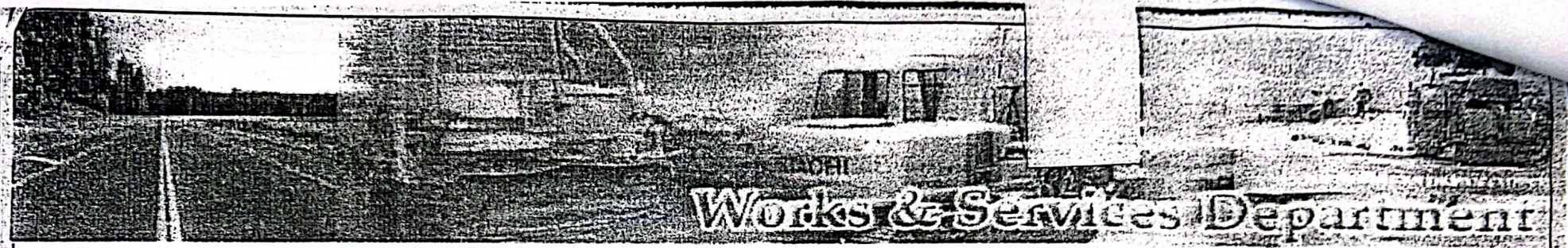
Estimated Cost Rs. 183.396 Million

DISTRICT SHIKARPUR

OFFICE OF THE EXECUTIVE ENGINEER

MACNHINERY MAINTENANCE DIVISION KHAIRPUR @ SHIKARPUR

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Construction of Road & Bridges in Katcha Area of Sindh Reconditioning of Road from Indus Highway to Kot Shahoo (6.5 kms)

Estimated Cost Rs. 183.396 Million

DISTRICT SHIKARPUR

OFFICE OF THE EXECUTIVE ENGINEER

MACNHINERY MAINTENANCE DIVISION KHAIRPUR @ SHIKARPUR

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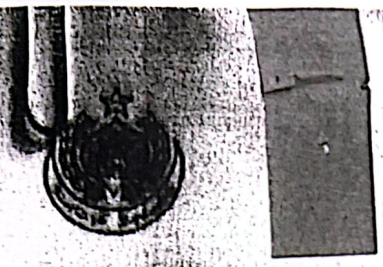
ONE PAGER BRIEF

*	**Name of Scheme**	:	**Construction of Road & Bridges in Katcha Area of Sindh Reconditioning of Road from Indus Highway to Kot Shahoo (6.5 kms)**
*	**Length**	:	**6.5 Kms.**
*	**ADP No: 2024-25**	:	**NON-ADP (2024-25)**
*	**Location of the Scheme**	:	**Tal: Khanpur & Shikarpur**
*	**PC-I (R.C.E)**	:	**Rs. 183.396 Million**
*	**Cost Per Km**	:	**Rs. 28.215 Million**
*	**Cost Per Mile**	:	**Rs. 43.152 Million**
*	**Masonry Structure**	:	1 meter (3' span) New — 3 Nos: 36.57 meter Bridge — 1 No: Pipe Culvert — 2 No:

* **SPECIFICATIONS :-**

1	Width of road	5.50 Meter (18 Ft:)
2	Sub-Base Course (Hard Shoulders)	0.15 Meter (6 inches)
3	Brick Edging	
4	Base Course	0.18 Meter (7 inches)
	Base Course (Hard Shoulders)	0.15 Meter (6 inches)
5	Two Coat	
6	Three Coats (Hard Shoulders)	
7	0.050m Asphalt (2" inch Thick)	
8	Earthwork on Berms	

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OFFICE OF THE
DEPUTY COMMISSIONER
KASHMORE @ KANDHKOT

No: Dev:Branch/ 354 /2025
Dated/ 08 / 07 /2025

To,

The Commissioner,
Larkana, Division Larkana.

Subject: **DATA REGARDING THE UPLIFT THE SOCIO-ECONOMIC CONDITION OF KATCHA AREA.**

It is submitted that the required data regarding the uplift the Socio-Economic condition of Katcha area, the proposal of are submitted herewith for kind perusal and approval for onward transmission to the quarter concerned.

DISTRICT	SECTOR	SR.#	NAME OF SCHEME	ESTIMATED COST
Kashmore @ Kandhkot	Health	1	Construction of Dispensary at Village Pahlwan Lolai Taluka Kandhkot.	10.263 (M)
		2	Construction of Dispensary at Village Foujo Lolai Taluka Kandhkot.	10.263 (M)
		3	Construction of Dispensary at PS Jamal Taluka Tangwani.	10.263 (M)
		4	Construction of Dispensary at Village Din Muhammad Kosh Taluka Kashmore.	10.263 (M)
		5	Construction of Dispensary at Nahar Patan Taluka Kashmore.	10.263 (M)
		6	Construction of Dispensary at Ghulam Qadir Kosh Taluka Kashmore.	10.263 (M)
			TOTAL:	61.578 (M)
	Veterinary Dispensaries	1	Construction of Veterinary Dispensary at Village Pahlwan Lolai Taluka Kandhkot.	13.547 (M)
		2	Construction of Veterinary Dispensary at Village Sheralabad Taluka Kandhkot.	13.547 (M)
		3	Construction of Veterinary Dispensary at PS Jamal Taluka Tangwani.	13.547 (M)
		4	Construction of Veterinary Dispensary at Gublo Taluka Kashmore.	13.547 (M)
		5	Construction of Veterinary Dispensary at Badani Taluka Kashmore.	13.547 (M)
			TOTAL:	67.735 (M)
	Education	1	GBPS - BIJAR KHAN MALIK @ KHAIR MUHAMMAD CHACHA.	12.022 (M)
		2	GBPS - SANAULLAH CHACHAR.	12.022 (M)
		3	GBPS - HAJI MUHAMMAD UMER CHACHAR.	12.022 (M)
		4	GBPS - DAGO KHAN JAGIRANI.	12.022 (M)
		5	GPS - ARZ MOHAMMAD CHACHAR.	12.022 (M)
		6	GBPS - ALLAH JEWAYO SUNDRANI.	12.022 (M)
		7	GBPS - HAJI KHAN CHACHAR.	12.022 (M)
		8	GBPS - QADIR BUX MORIYO.	12.022 (M)
		9	GBPS - SHER MUHAMMAD.	12.022 (M)
		10	GBPS - YAR MUHAMMAD CHACHAR.	12.022 (M)
		11	GBPS - DOST MUHAMMAD SABZOI.	12.483 (M)
		12	GBPS - ALIM JAGIRANI.	12.022 (M)
		13	GBPS - AMIN LOLAI.	12.022 (M)
		14	GBPS - DIN MUHAMMAD ARBANI.	12.022 (M)
		15	GBPS - PIR BUX OGAHI.	12.022 (M)
		16	GBPS - GUL BAHAR GHOTO.	16.590 (M)
		17	GBPS - CHOHAR LOLAI @ TILLAN ARBANI.	16.735 (M)
		18	GBPS - M. MURAD MALIK.	15.885 (M)

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		19	GBPS : BACHI ALI SUNDRANI.	16.590 (M)
		20	GBHS : BISMAL AHAD.	32.892 (M)
	Education	21	GBPS : JAM SOONJARO CHACHAR.	7.289 (M)
		22	GBPS : MUHAMMAD HAYAT OGAHI	7.289 (M)
		23	GBPS : MUHAMMAD YAQOOB LOLAI.	7.289 (M)
		24	GBPS : JATOI JAGIRANI.	7.289 (M)
		25	GBPS : PANDHI JAGIRANI.	7.350 (M)
		26	GBPS : MUHAMMAD JAGIRANI.	7.304 (M)
		27	GBPS : ABDUL RASHEED JAGIRANI.	7.427 (M)
		28	GBPS : FOUJO LOLEYEE.	7.014 (M)
		29	GBPS MEHRAB JAGIRANI.	7.485 (M)
		30	GBPS : MOLVI SHAH MURAD GOLO.	7.192 (M)
		31	GBPS : JHANGAL MAZARI.	7.708 (M)
		32	GBPS : GHULAM QADIR SOLANGI.	7.708 (M)
		33	GBPS : QABIL KHAN MAZARI.	7.708 (M)
		34	GBPS : QADIR BUX KALWAR.	7.708 (M)
		35	GBPS : BAHADUR MALIK	7.209 (M)
			TOTAL:	390.468
	Police Home Department	1	Police Picket (New Bund)	5.745 (M)
		2	Police Picket (Chachar Pull)	5.745 (M)
		3	Police Picket (Nahar II)	5.745 (M)
		4	Police Picket (Shaheed Picket)	5.745 (M)
		5	Police Picket (Kathi Pull)	5.745 (M)
		6	Police Picket (RD-51)	5.745 (M)
		7	Police Picket (Rahwani)	5.745 (M)
		8	Police Picket (Nalka Mori)	5.745 (M)
		9	Police Picket (Morcha-I)	5.745 (M)
		10	Police Picket (PP 219)	5.745 (M)
		11	Police Picket (Morcha II)	5.745 (M)
		12	Police Picket (Doda Picket)	5.745 (M)
		13	Police Picket (Dadar)	5.745 (M)
		14	Police Picket (Lesoori)	5.745 (M)
		15	Police Picket (Shaheed Qudratullah)	5.745 (M)
		16	Police Picket (Shiwal Ji Landhi)	5.745 (M)
		17	Police Picket (Takroo Ogahi)	5.745 (M)
		18	Police Picket (Chohi Bunglow Garhi Tegho)	5.745 (M)
		19	Police Picket (Khairo)	5.745 (M)
		20	Police Picket (RD-17)	5.745 (M)
		21	Police Picket (RD-82)	5.745 (M)
			TOTAL:	120.645 (M)
	Highways	1	Re-condition of road from Ghouspur to Dibu More Taluka Kandhkot.	85.000 (M)
		2	Re-condition of road from Katcha Ketti to Garhi Tegho Taluka Kandhkot.	102.000 (M)
		3	Re-condition of road from National Highway to Dari via Nehal Jafferi to connect Makhwani road Taluka Kandhkot.	136.000 (M)
		4	Re-condition of road from Badani to Nahar Patan Taluka Kashmore.	255.000 (M)
		5	Re-condition of road from KK Bund to Haji Khan Shar Taluka Kashmore.	51.000 (M)
		6	Re-condition of road from Raza Solangi to KK Bund Taluka Kashmore.	100.000 (M)
		7	Re-condition of road from Gublo to KK Bund Taluka Kashmore.	100.000 (M)
		8	Re-condition of road from Geehalpur to Nahar Patan Taluka Kashmore.	102.000 (M)
			TOTAL:	931.000 (M)

DEPUTY COMMISSIONER
KASHMORE @ KANDHKOT

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SOCIO-ECONOMIC UPLIFT OF KACHA AREAS SUKKUR DIVISION

ABID SALEEM QURESHI
COMMISSIONER
SUKKUR DIVISION
OCTOBER , 2025

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SEQUENCE

. Brief

i. Guiding Philosophy

ii. Accessibility & Mobility

v. Health Interventions

v. Education & Capacity Building

vi. Sustainable Livelihoods

vii. Women & Youth Empowerment

viii. Implementation Phasing

x. Funding Requirement

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2. GUIDING PHILOSOPHY

The strategy follows the 'Clear – Hold – Build – Sustain' model:

- Clear: Security operations to eliminate criminal elements.
- Hold: Permanent state presence to prevent resurgence.
- Build: Quick-impact projects (schools, health units, roads, mobile clinics) to build trust.
- Sustain: Long-term livelihood and institutional reforms ensuring irreversible progress.

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3. ACCESSIBILITY & MOBILITY

Intervention	Executing Agency	Estimated Cost	Source of Funding	Expected Impact
Ingress/Track Roads (Bachal Shah Miani–Madeji, Airport–Bagerji, Nazir Ali Jatoi–Aki Jatoi, etc.)	Works & Services Dept, Police	Rs. 25–30m/km	GoS ADP, PSDP, Donors, CSR Funds	Restricts dacoit mobility, improve access for services
Construction of 5 Approach Roads (Jahanpur Interchange on M5, Wasti Road, Rawanti Road, Langho Road and Bago Daho Road) in District Ghotki	Works & Services Dept, Police	Rs. 992 million in total	GoS ADP, PSDP, Donors, CSR Funds	Restricts dacoit mobility, improve access for services

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3. ACCESSIBILITY & MOBILITY

Intervention	Executing Agency	Estimated Cost	Source of Funding	Expected Impact
Solar Streetlights + CCTV on roads	Works & Services Dept, Police	Rs. 3–5m per cluster	ADP, Donors, CSR Funds	Improves security, reducing crime incidents
Ferry Services/Bangladesh model Bridges	Local Councils, GoS Transport Dept	Rs. 10–20m per crossing	GoS ADP, Donors, CSR Funds	Ensures mobility during flood season

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4. HEALTH INTERVENTIONS

Intervention	Executing Agency	Estimated Cost	Source of Funding	Expected Impact
BHUs in UC Panwar & UC Naseerabad (Sukkur)	Health Dept, PPHI	Rs. 20–30m per unit	GoS ADP, Donors, CSR Funds	Primary healthcare to ~4000 population
1 GDs and 3 BHUs in UCs Band, Wasti Jeewan Shah, Ranwati, Kundriwalo, Chandia in Taluka Ubauro and in UCs Qadirpur, Bago Daho, Katcho Bindi, Muhamamd Khan Ghoto, Muhammadpur, Wasti Qutub ud Din Shah in Taluka Ghotki	Health Dept, PPHI	Rs. 15-25m per unit	GoS, ADP, donors, CSR Funds	Primary healthcare facility to the entire population of that particular UC
Mobile Boat Clinics (Bangladesh Model)	Health Dept, NGOs	Rs. 10m setup + 3–4m/year O&M	Donors, PPP, CSR Funds	Provides materna child, vaccinatio coverage

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4. HEALTH INTERVENTIONS

Intervention	Executing Agency	Estimated Cost	Source of Funding	Expected Impact
Veterinary Centers (Sukkur, 8 in Taluka Jbauro and Taluka Ghotki of District Ghotki)	Livestock Dept, NGOs	Rs. 5–10m per center	GoS ADP, Donors, CSR Funds	Protects livestock assets, improves incomes
Expand Lady Health Vorker (LHW) network – hiring and training females of kacha area	Health Dept, PPHI	Rs. 50k/year per LHW	GoS ADP, CSR Funds	Healthes maternal/child health & outreach
Health Card System for secondary and tertiary health care to the eneficiary families of the BISP of the Katcha area	Health Department , BISP	Rs. 1 mn per annum per family	GoS	This initiative aims to provide the most under-privileged families of the Katcha area with opportunity of quality secondary and tertiary health care in identified private hospitals across Sindh.

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5. EDUCATION & CAPACITY BUILDING

Intervention	Executing Agency	Estimated Cost	Source of Funding	Expected Impact
New Primary School at UC Panwar (Rohri)	School Education Dept, SEF	Rs. 20m	GoS ADP, SEF, CSR Funds	Access to 400+ children
New Middle/High School at Bagarji (New Sukkur)	School Education Dept	Rs. 40–60m	GoS ADP, Donors, CSR Funds	Provides secondary education, reduces dropouts
Rehabilitation of Non-functional Schools (Erazi Saidki, Jalal Indher, etc.)	School Education Dept	Rs. 5–10m per school	GoS ADP, District Funds, CSR Funds	Revives existing assets, community trust
Mobile Boat Schools (Bangladesh Model)	Education Dept, NGOs	Rs. 10–12m per boat school	Donors, PPP, CSR Funds	Ensures education continuity during floods

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5. EDUCATION & CAPACITY BUILDING

Intervention	Executing Agency	Estimated Cost	Source of Funding	Expected Impact
Scholarships for Secondary/College Students (esp. girls)	Education Dept, Chambers of Commerce	Rs. 50k/student/year	CSR, Donors	Building human capital reduces crime dependency
Construction of Boarding Schools for Kacha area/ tribal clash victims children	Education Department, Donors	Rs. 1 billion	GoS, Donors	Progressive exposure to youth of kacha area
Establishment of 6 new primary schools in UCs Qadirpur, Muhammad Khan Ghoto and Muhammadpur	School Education Dept, SEF and PPP Unit of the P&D Board	Rs. 20m per school	GoS ADP, CSR Funds	Access to 400+ children per school

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5. EDUCATION & CAPACITY BUILDING

Intervention	Executing Agency	Estimated Cost	Source of Funding	Expected Impact
Upgradation of 16 primary schools into middle and secondary schools in UCs Band, Sundriwalo, Ranwati, Wasti Jeewan Shah in Taluka Ubauro and in UCs Muhammad Khan Ghoto, Muhammadpur, Wasti Qutub ud Din Shah, Qadirpur and Bago Daho in Taluka Ghotki	School Education Dept, SEF, PPP Unit of the P&D Board	Rs. 35-50 million per school	GoS ADP, CSR Funds	Access to the children from feeder primary schools
Initiative of Masjid Schools in each village of the Katcha (229 villages)	School Education Department, SEF	Rs. 30,000 stipends to each Imam Masjid (The KP Model with increased access to education)	GoS, donors, CSR Funds	Access to education to the most under-privileged children and children opting for Madrassah education
Scholarships for the students of Katcha in public sector universities	Universities & Boards Dept, Public Sector Universities		GoS, CSR Funds	Better access to higher education to the students of Katcha

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6. SUSTAINABLE LIVELIHOODS

Intervention	Executing Agency	Estimated Cost	Source of Funding	Expected Impact
Katcha Graduation Programme productive assets like goats, sewing machines, fish nets)	NGOs (SRSO, HANDS), Social Welfare Dept	Rs. 100k per household package	Donors, GoS, CSR	Provides alternate livelihood, targets women-headed households
Fish Farming Projects in oxbow lakes and ponds	Livestock & Fisheries Dept, NGOs	Rs. 2–3m per pond	Donors, PPP	Generates sustainable income for communities
Cash-for-Work on protective bunds, school/clinic plinth raising	Works & Services Dept, NGOs	Rs. 500/day per worker	Govt + Donors	Generates immediate income, builds resilience infrastructure

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6. SUSTAINABLE LIVELIHOODS

Intervention	Executing Agency	Estimated Cost	Source of Funding	Expected Impact
Skills-to-Jobs Placement (3–6 nonth courses linked with contracts)	STEVTA, Youth Affairs Dept, NGOs	Rs. 50k per trainee	GoS, Donors, CSR	Ensure employability and reduce crime risk
Agro-forestry & Riverine Forest Co-Management	Forest Dept, Communities, NGOs	Rs. 10–20m per plantation scheme	Govt, Donors	Restores ecosystem, regulates income from wood/fodder
Freelancing, e-commerce and IT Trainings	STEVTA, Youth Affairs Dept, NGOs and Public sector Engineering Universities		GoS, Donors	Increased non-traditional income opportunities

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1. WOMEN & YOUTH EMPOWERMENT

Intervention	Executing Agency	Estimated Cost	Source of Funding	Expected Impact
Women's Community Centers (literacy, tailoring, handicrafts, midwifery, beautician courses etc)	Women Development Dept, NGOs	Rs. 5–8m per center	GoS ADP, Donors	Empowers women, builds self-reliance
Women-led Cooperatives (poultry, dairy, handicrafts)	Women Development Dept, Social Welfare Dept	Rs. 10m per UC startup fund	Govt, CSR, Donors	Creates alternate income, shifts households away from crime networks
Cultural & Sports Programs for youth (young population is healthy and atheletic)	Youth Affairs Dept, Local Councils	Rs. 2–3m per UC program	Govt, CSR	Constructive youth engagement, counters dacoit culture
Psychosocial Support & Awareness Campaigns	Social Welfare Dept, NGOs	Rs. 1–2m per campaign	Donors, Govt	Addresses trauma, builds positive values

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8. GOVERNANCE & EXECUTION TOOLS - INSTITUTIONAL REFORMS

Intervention	Executing Agency	Estimated Cost	Source of Funding	Expected Impact
Police Pickets on ingress and track roads	Police Dept, Home Dept	Rs. 5–10m per post	GoS Home Dept	Deters re-emergence of dacoit groups
Land Record Digitization (starting with Bagerji, expanded to all Kacha)	Board of Revenue (BOR)	Rs. 20–30m per UC	GoS, Donors	Secures land tenure, reduces disputes
Establishment of District Katcha Uplift Cells DKUCs)in DC Office – Short Term Measure	DC Office, GoS (It will work in coordination with District Councils, UC Chairman and NGOs)	Rs. 10m/year per district	GoS ADP	Coordinate uplift projects at grassroot level
Establishment of Katcha Area Development Authority (KADA) – Long Term Measure	GoS (Planning & Development)	Rs. 250–300m setup	GoS, Donors	Dedicated authority for Kacha development

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9. IMPLEMENTATION PHASING

The interventions are sequenced in three phases:

Phase I: Immediate (0–12 months)	Phase II: Medium Term (1–3 years)	Phase III: Long Term (3–5 years)
• Security stabilization (police pickets, lighting, CCTV). • Mobile clinics and boat schools. • Scholarships and vocational training. • Cash-for-Work programs.	Construction of roads, BHUs, and schools. • Rollout of Katcha Graduation Programme. • Women's cooperatives and community centers.	Establishment of KADA. • Land digitization and forest co-management. • Advanced livelihoods (fish farming, agro-processing). • Institutionalized shock-responsive safety nets.

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10. FUNDING REQUIREMENT

Sector	Estimated Cost	Funding Sources
Accessibility & Mobility	Rs. 9 billion	GoS ADP, PSDP, Donors
Health	Rs. 2 billion	GoS Health ADP, Donors, PPP
Education & Capacity Building	Rs. 2–3 billion	GoS ADP, SEF, CSR, NGOs
Sustainable Livelihoods	Rs. 1.5–2 billion	GoS Agriculture/Livestock, Donors
Women & Youth Empowerment	Rs. 0.5–1 billion	GoS Women Dev, CSR, NGOs
Governance & Institutions	Rs. 0.5–1 billion	GoS Home Dept, BOR, Donors

Total Estimated Requirement: Rs. 15–20 billion over 3–5 years (Millions of rupees are lying with DCs in the head of CSR Funds. Amendment in CSR Funds Utilization Policy can reduce burden on provincial exchequer.)

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